

Seminole State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2017 through June 30, 2018

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	364	38%
Female Students	595	62%
Totals	959	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$549,065	46%	\$5,331
Women's Teams	635,607	54%	9,515
Totals for All Teams	\$1,184,672	100%	\$14,846

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	<u>Total</u>	Men's	Women's	Men's	Women's
Baseball	35		35				
Basketball	14	16	30				
Golf	8	7	15				
Softball		21	21				
Tennis	8	8	16				
Soccer		25	25				
Volleyball		14	14				
Total Participants	65	91	121				
Percentage of Total	42%	58%	100%				
Unduplicated Count	81	60	95				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$606,686		\$528,923	\$606,686		\$528,923	\$0		\$0
Basketball	205,731	259,700	465,431	205,731	259,700	465,431	0	0	0
Golf	95,807	120,217	216,024	95,807	120,217	216,024	0	0	0
Soccer		175,213	175,213		175,213	175,213		0	
Softball		482,844	482,844		482,844	482,844		0	0
Tennis	130,522	127,950	258,472	130,522	127,950	258,472	0	0	0
Volleyball		150,152	150,152		150,152	150,152		0	0
Totals for All Teams	\$1,038,746	\$1,316,076	\$2,277,059	\$1,038,746	\$1,316,076	\$2,277,059	\$0	\$0	\$0
Not Allocated by Gender/Sport			175,164			90,906			84,258
Grand Totals for Athletics			\$2,452,223			\$2,367,965			\$84,258
Totals for All Sports Except Basketball	\$833,015	\$1,056,376	\$1,889,391	\$599,073	\$1,056,376	\$1,655,449	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$113,875		113,875	35		35	\$3,254		\$3,254
Basketball	26,870	28,424	55,294	14	16	30	\$1,919	\$1,777	\$1,843
Golf	21,693	21,410	43,103	8	7	15	2,712	3,059	2,874
Soccer		32,864	32,864		25	25		1,315	1,315
Softball		86,720	86,720		21	21		4,130	4,130
Tennis	19,876	16,203	36,079	8	8	16	2,485	2,025	2,255
Volleyball		26,898	26,898		14	14		1,921	1,921
Totals for All Teams	\$182,314	\$212,519	\$280,958	65	91	156	\$2,805	\$2,335	\$1,801
Totals for All Sports Except Basketball	\$155,444	\$184,095	\$225,664	81	60	141	\$1,919	\$3,068	\$1,600

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$14,225	\$16,472	\$5,955	\$7,255
Number of Head Coaches Used to Calculate Average	4	6	2	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$35,123	\$45,756	\$15,880	\$17,412
Full-Time Equivalents (FTEs) Used to Calculate Average	1.62	2.16	0.75	1.25

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Tennis		1	1						1
Totals for Men's Teams	0	4	2	2	0	0	0	0	4
Women's Varsity Teams									
Basketball						1	1		1
Golf		1		1					1
Soccer		1		1					1
Softball						1	1		1
Tennis		1	1						1
Volleyball		1	1						1
Totals for Women's Teams	0	4	2	2	0	2	2	0	6

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	1	1	1					2
Basketball		1		1					1
Golf									0
Tennis		1		1					1
Totals for Men's Teams	1	3	1	3	0	0	0	0	4
Women's Varsity Teams									
Basketball									0
Golf									0
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Volleyball						1	1		1
Totals for Women's Teams	0	3	0	3	0	1	1	0	4