

Seminole State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2020 thru June 30, 2021

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	250	34%
Female Students	491	66%
Totals	741	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$457,537	40%	\$1,974
Women's Teams	680,239	60%	5,571
Totals for All Teams	\$1,137,776	100%	\$7,545

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	39		39				
Basketball	14	12	26				
Golf	6	4	10				
Softball		21	21				
Tennis	0	0	0				
Soccer		22	22				
Volleyball		17	17				
Total Participants	59	76	96				
Percentage of Total	44%	56%	100%				
Unduplicated Count	59	76	96				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$477,719		\$491,279	\$491,276		\$491,276	\$0		\$0
Basketball	176,814	205,576	382,390	176,814	205,576	382,390	0	0	0
Golf	49,819	52,124	101,943	49,819	52,124	101,943	0	0	0
Soccer		279,524	279,524		279,524	279,524		0	
Softball		387,440	387,440		387,440	387,440		0	0
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		92,556	92,556		92,556	92,556		0	0
Totals for All Teams	\$704,352	\$1,017,220	\$1,735,132	\$717,909	\$1,017,220	\$1,735,129	\$0	\$0	\$0
Not Allocated by Gender/Sport			286,885			286,885			0
Grand Totals for Athletics			\$2,022,017			\$2,022,014			\$0
Totals for All Sports Except Basketball	\$527,538	\$811,644	\$1,339,182	\$599,073	\$811,644	\$1,410,717	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$28,020		28,020	39		39	\$718		\$718
Basketball	10,473	10,939	21,412	14	12	26	\$748	\$912	\$824
Golf	15,636	7,765	23,401	6	4	10	2,606	1,941	2,340
Soccer		37,688	37,688		25	25		1,508	1,508
Softball		42,923	42,923		21	21		2,044	2,044
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		10,846	10,846		17	17		638	638
Totals for All Teams	\$54,129	\$110,161	\$136,270	59	79	138	\$917	\$1,394	\$987
Totals for All Sports Except Basketball	\$43,656	\$99,222	\$114,858	81	60	141	\$539	\$1,654	\$815

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$17,316	\$21,670	\$8,927	\$6,440
Number of Head Coaches Used to Calculate Average	3	5	4	4
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$34,632	\$43,341	\$17,854	\$14,720
Full-Time Equivalents (FTEs) Used to Calculate Average	1.50	2.50	2.00	1.75

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Tennis		0	0						0
Totals for Men's Teams	0	3	1	2	0	0	0	0	3
Women's Varsity Teams									
Basketball						1	1		1
Golf		1		1					1
Soccer		1	1						1
Softball						1	1		1
Tennis									0
Volleyball						1		1	1
Totals for Women's Teams	0	2	1	1	0	3	2	1	5

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball		3		3					3
Basketball		1		1					1
Golf									0
Tennis									0
<u>Totals for Men's Teams</u>	0	4	0	4	0	0	0	0	4
Women's Varsity Teams									
Basketball						1		1	1
Golf									0
Soccer						1			1
Softball		1		1		1		1	2
Tennis									0
Volleyball									0
<u>Totals for Women's Teams</u>	0	1	0	1	0	3	0	2	4