

Seminole State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2022 thru June 30, 2023

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	254	37%
Female Students	433	63%
Totals	687	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$475,190	39%	\$0
Women's Teams	729,955	61%	0
Totals for All Teams	\$1,205,145	100%	\$0

(covered by non-institutional funds)

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	54		54				
Basketball	17	15	32				
Golf	10	5	15				
Softball		21	21				
Tennis	0	0	0				
Soccer		24	24				
Volleyball		14	14				
Total Participants	81	79	106				
Percentage of Total	51%	49%	100%				
Unduplicated Count	81	79	106				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$490,009		\$490,009	\$490,009		\$490,009	\$0		\$0
Basketball	192,198	193,795	385,993	192,198	193,795	385,993	0	0	0
Golf	62,231	84,929	147,160	62,231	84,929	147,160	0	0	0
Soccer		357,230	357,230		357,230	357,230		0	
Softball		402,552	402,552		402,552	402,552		0	0
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		106,506	106,506		106,506	106,506		0	0
Totals for All Teams	\$744,438	\$1,145,012	\$1,889,450	\$744,438	\$1,145,012	\$1,889,450	\$0	\$0	\$0
Not Allocated by Gender/Sport			204,316			204,316			0
Grand Totals for Athletics			\$2,093,766			\$2,093,766			\$0
Totals for All Sports Except Basketball	\$552,240	\$951,217	\$1,503,457	\$552,240	\$951,217	\$1,503,457	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$65,697		65,697	54		54	\$1,217		\$1,217
Basketball	21,688	16,571	38,259	17	15	32	\$1,276	\$1,105	\$2,381
Golf	29,630	19,150	48,780	10	5	15	2,963	3,830	6,793
Soccer		47,935	47,935		24	24		1,997	1,997
Softball		79,693	79,693		21	21		3,795	3,795
Tennis	0	0	0	0	0	0	0	0	0
Volleyball		19,998	19,998		14	14		1,428	1,428
Totals for All Teams	\$117,015	\$183,347	\$300,362	81	79	160	\$5,456	\$12,155	\$17,611
Totals for All Sports Except Basketball	\$95,327	\$166,776	\$262,103	64	64	128	\$4,180	\$11,050	\$15,230

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$17,248	\$22,942	\$12,685	\$7,500
Number of Head Coaches Used to Calculate Average	3	5	4	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$34,496	\$45,884	\$25,370	\$15,000
Full-Time Equivalents (FTEs) Used to Calculate Average	1.50	2.50	2.00	1.50

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Tennis		0	0						0
Totals for Men's Teams	0	3	1	2	0	0	0	0	3
Women's Varsity Teams									
Basketball						1	1		1
Golf		1		1					1
Soccer		1	1						1
Softball						1	1		1
Tennis									0
Volleyball						1	1	0	1
Totals for Women's Teams	0	2	1	1	0	3	3	0	5

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	2	1	2					3
Basketball		1		1					1
Golf									0
Tennis									0
<u>Totals for Men's Teams</u>	1	3	1	3	0	0	0	0	4
Women's Varsity Teams									
Basketball						1		1	1
Golf									0
Soccer						1		1	1
Softball		1		1					1
Tennis									0
Volleyball						1		1	1
<u>Totals for Women's Teams</u>	0	1	0	1	0	3	0	3	4