



Seminole State College
Board of Regents
Regular Meeting

June 20, 2019
Enoch Kelly Haney Center
Board Room

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President's Report

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Personnel Update



Dr. Kenny Roe
GEAR UP Professional
Development/Communications
Coordinator



Alice Holejsovsky
PTA Academic Coordinator of
Clinical Education

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Personnel Update



Resignation received from
Shaina Moon
STEM Student Support Services Advisor



Resignation received from
Heather White
Talent Search Advisor

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Partnership with ECU



Shared English Faculty Position
Jamie Worthley

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Seminole State College Employee Satisfaction Surveys

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Softball Finishes 4th in the Nation!



All-American – Tarin Dubler



All-American – Shianne Eddings

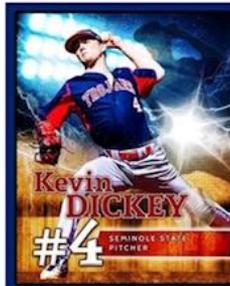


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Baseball Honor



Kevin Dickey NJCAA DI 1st Team All American



KEVIN DICKEY
1ST TEAM
NJCAA
ALL AMERICAN
2018-19

fppt.com

35 Student-Athletics Honored as
ACADEMIC
All-Americans

*5 Teams Recognized for Ending their Seasons
with 3.0 GPA and Above:
Soccer, Volleyball, Women's Basketball,
Baseball and Softball*

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Happy Retirement



**Retirement Reception held
for Mary Higgins
Accounts Payable Clerk**

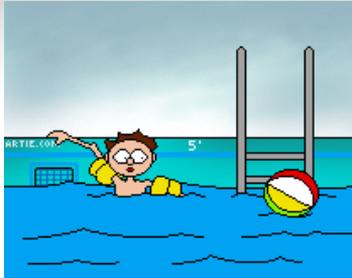
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**SSC Welcomes
Dr. Larry Guerrero
Vice President for
Academic Affairs**

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**Agreement
with City for Use of Pool**



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Kid's Camps on Campus



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Global Studies Delegations:



Cultural Exchange Trip to Denmark - May



8-Day Study Tour of Paris – May



European Tour of Barcelona, Southern France and Florence – June





Seminole State College

SSC Educational Foundation, Inc.
Fields, Inc.
Cal Ripken, Sr. Foundation

Partnering for the Future

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Phase 1(A): \$7.25M
Trojan Stadium & Field
Training Facility
Restrooms, Snack Bar, Press Box
One Half of Parking Lot
Youth / HS Multiuse Field
(Baseball, Softball, Soccer)
All Lighting and Artificial Turf
Area Landscaping
Site Dirt Preparation

Phase 1(B): \$4M
Stadium Enhancements
Two Youth Fields
Parking Extension

Phase 2: \$11M
One Youth Field
One Dual / Combo Field
Dedicated Soccer
Parking Extension;
Additional Restrooms
Snack Bar; Maintenance
Building

Brian Crawford Memorial Sports Complex: \$22M



LEGEND

MASTER PLAN
January 31, 2019



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Upcoming Events...



Retirement Reception for
Deedra Eldredge
NASNTI Coaching Specialist
June 27th at 2:30
Boren Library



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Upcoming Events...

Seminole State College Foundation Invitational

Friday, September 20th

- 7:30 a.m. Breakfast
- 8:30 a.m. Registration
- 9:00 a.m. Tee-Off

Jimmy Austin Golf Course

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Business Items

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Item A

Review and consider approval of
increase of tuition and fees package by
3.3% effective Fall, 2019

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Current FY20 In-State 2YR Tuition & Fee Rates

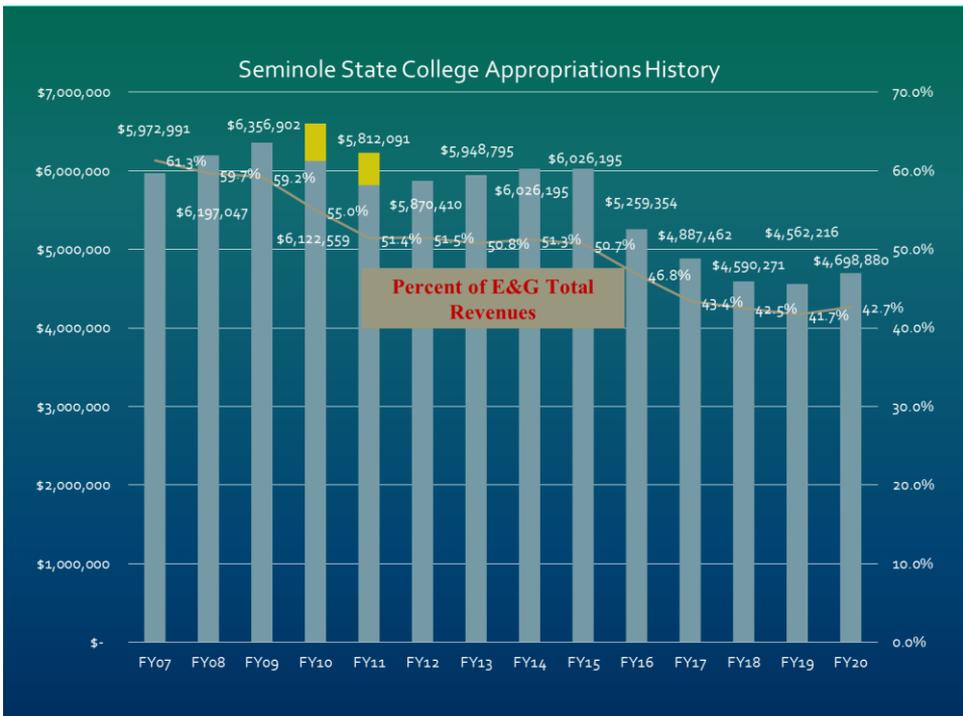


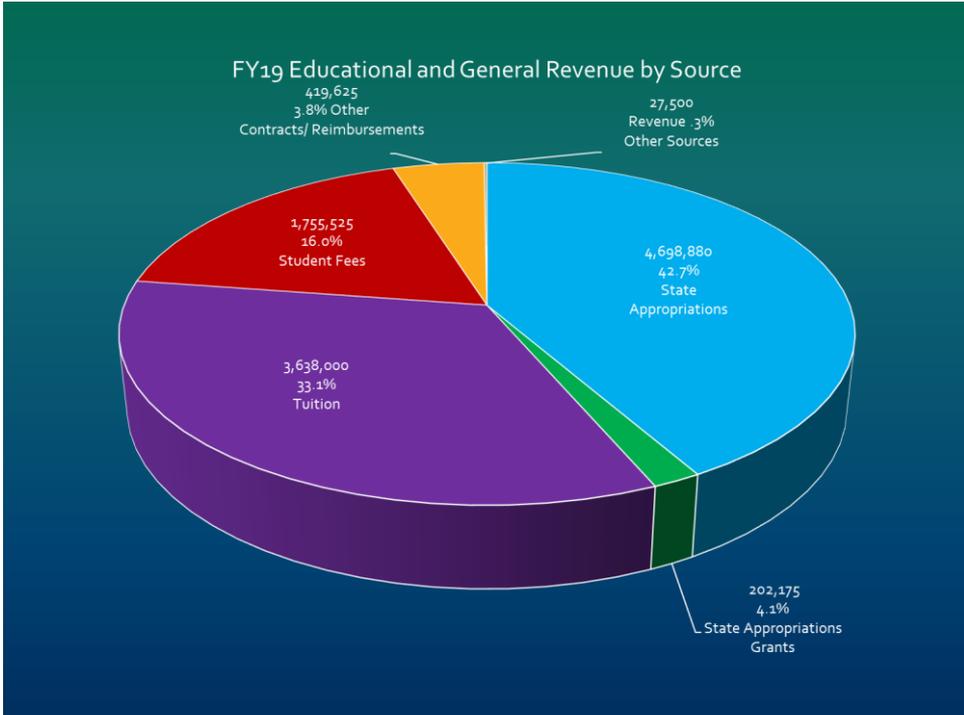
Item B

Review and consider approval of the Educational and General Budget for FY20

Budget Proposal

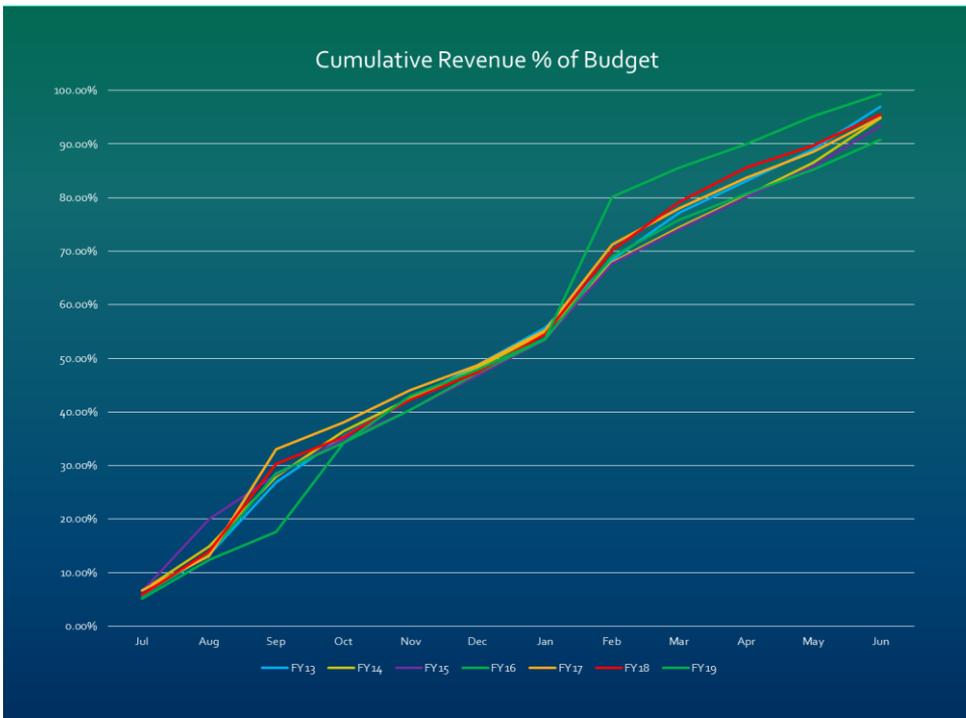
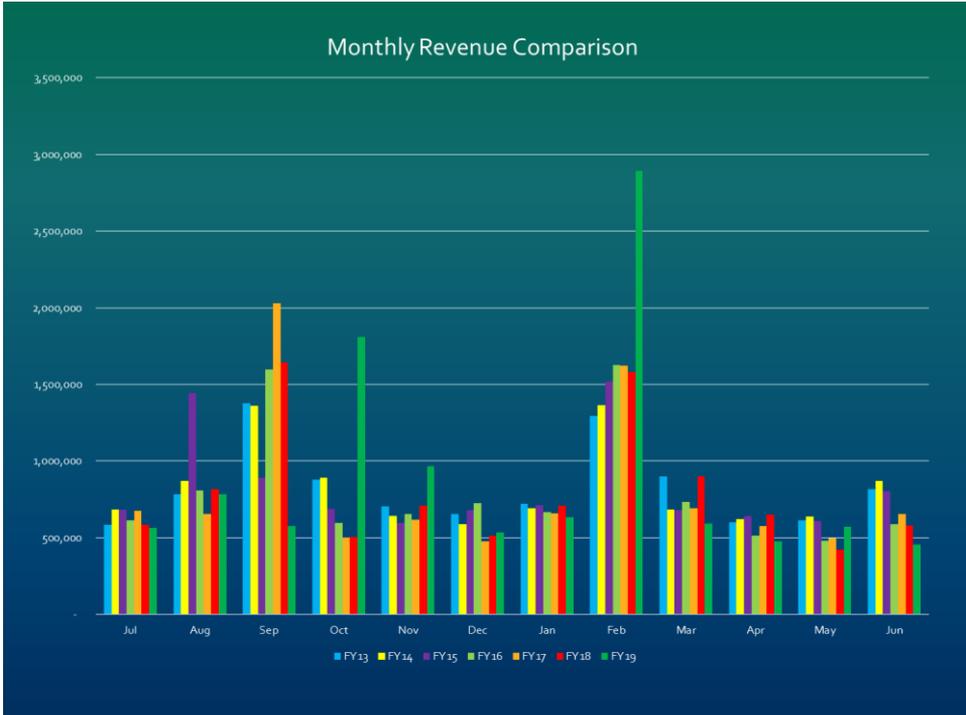
Seminole State College
Fiscal Year 2020

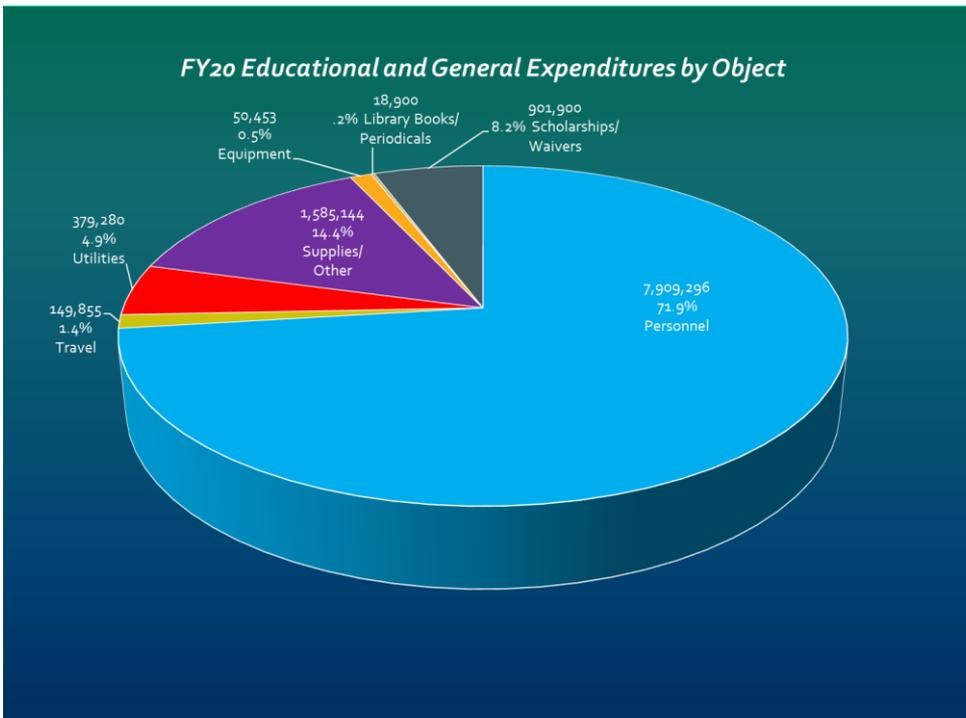
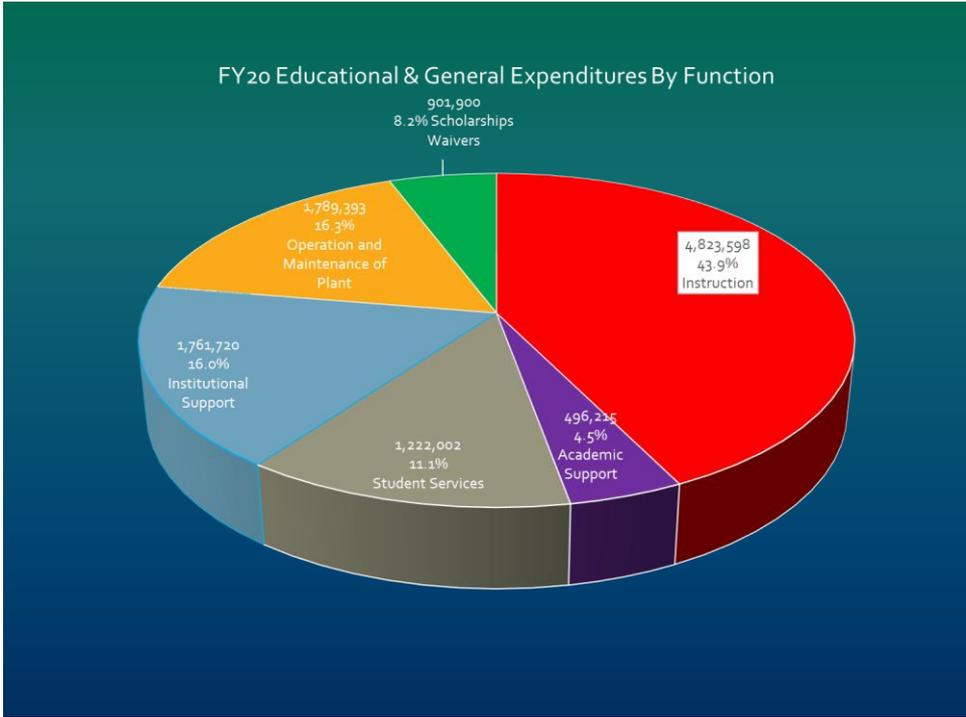




FY20 Educational and General Revenue by Source

State Appropriated Funds - For Operations	\$4,698,880
State Appropriated Funds - For Grants, Contracts and Reimbursements	455,299
Federal Appropriations	-
Local Appropriations	-
Resident Tuition (includes tuition waivers)	3,267,000
Nonresident Tuition (includes tuition waivers)	371,000
Student Fees - Mandatory and Academic Service Fees	1,755,525
Gifts, Endowments and Bequests	-
Other Grants, Contracts and Reimbursements	419,624
Sales and Services of Educational Departments	-
Organized Activities Related to Educational Departments	-
Technical Education Funds	-
Other Sources	\$ 27,500
Total Revenue	\$10,994,828



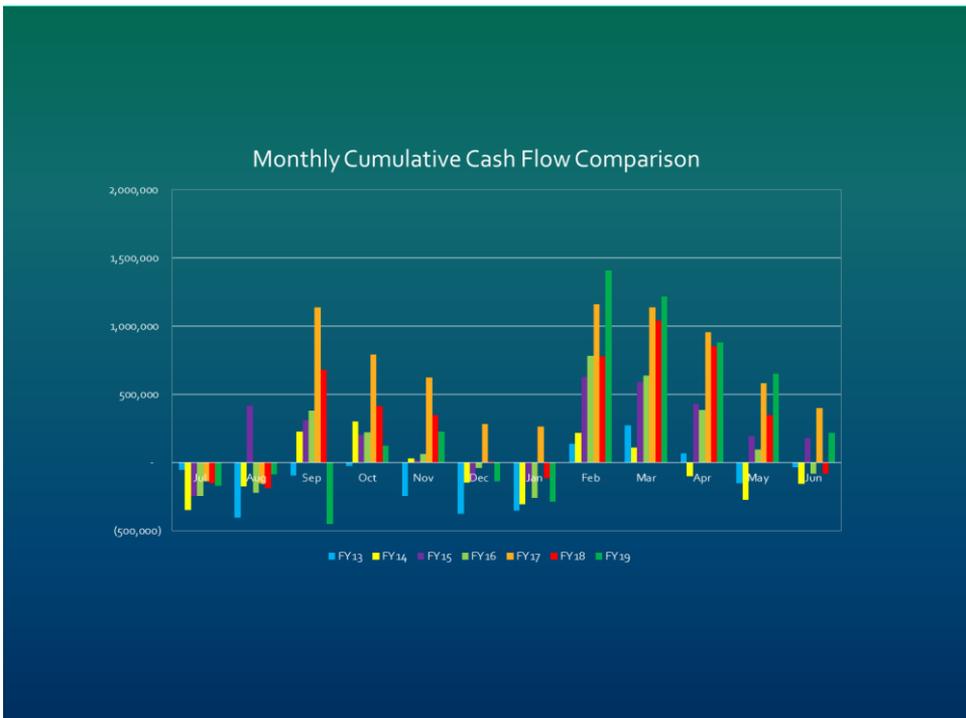


FY20 Educational And General Expenditures by Object

Object of Expenditure	FY2018-2019 Amount
Personnel Services:	
Teaching Salaries	\$2,550,330
Professional Salaries	1,614,640
Other Salaries and Wages	1,142,730
Fringe Benefits	2,427,135
Professional Services	174,461
Total Personnel Service	7,909,296
Travel	149,855
Utilities	379,280
Supplies and Other Operating Expenses *	1,585,144
Property, Furniture and Equipment	50,453
Library Books and Periodicals	18,900
Scholarships and Other Assistance	901,900
Transfer and Other Disbursements **	-
Total Expenditures by Object	\$10,994,828

Monthly Expenditure Comparison





Consent Agenda

FY20 Agreements:

- Oiler Park Lease - \$1
- Brightspace for Online Course Service – \$25,116.00
- Athletic Insurance - \$26,344
- Jenzabar for Software – Approximately – \$105,000.00

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Adjournment

Next Meeting: July 18th

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