
Seminole State College Board of Regents Regular Meeting

January 15, 2026

Enoch Kelly Haney Center

Board Room



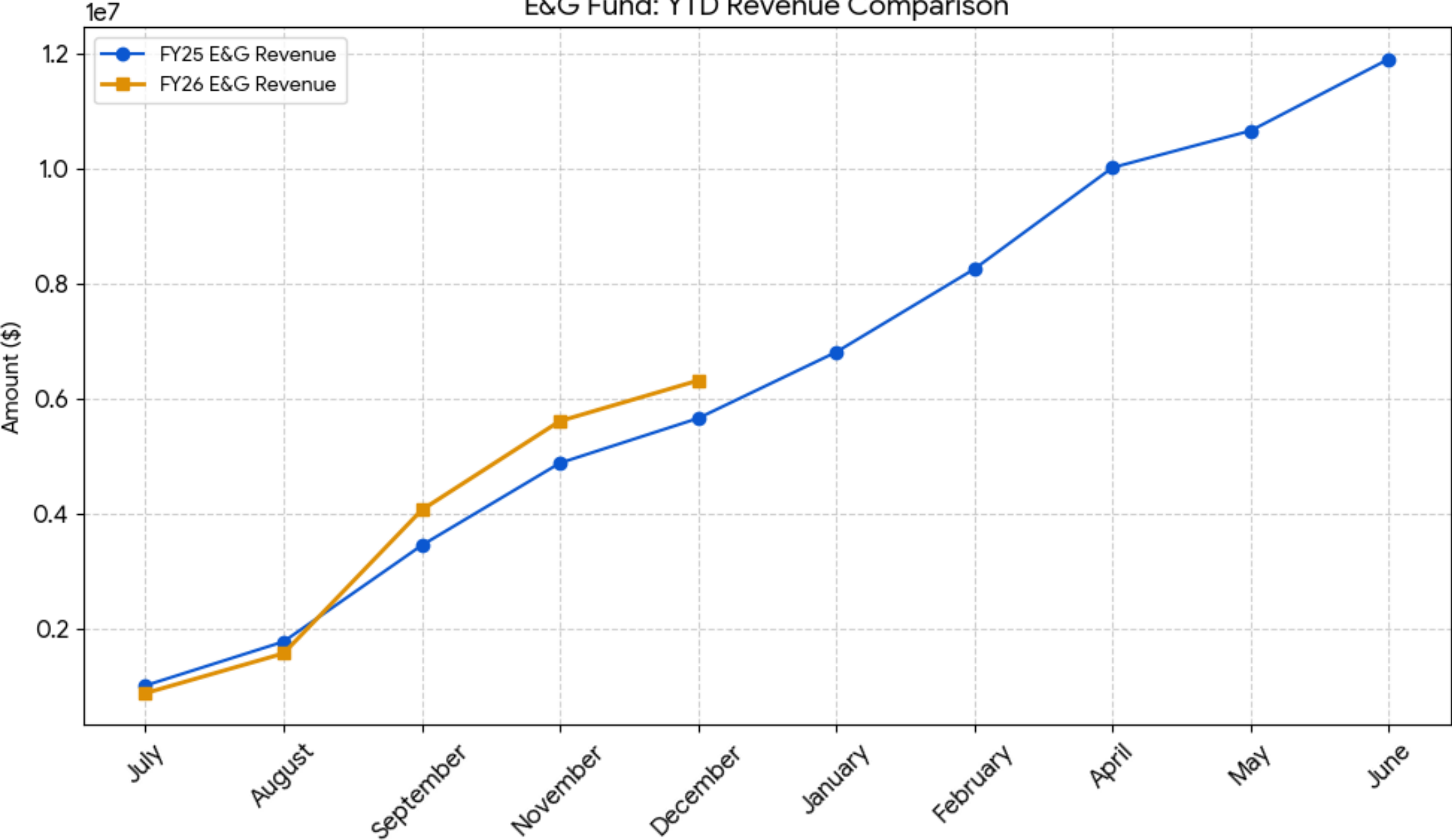


FY26 1st and 2nd Quarter Financial Analysis

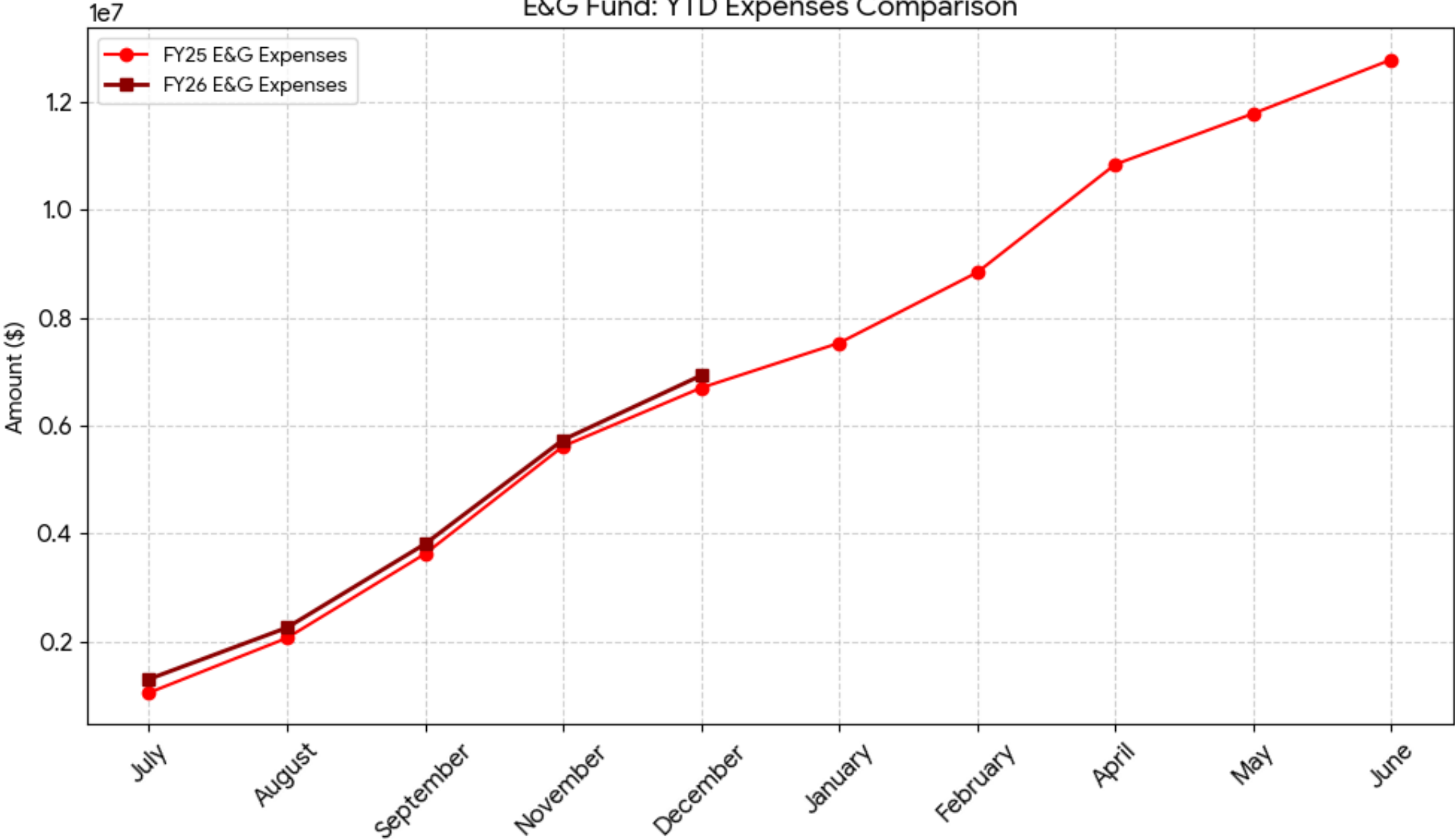
Melanie Rinehart

Vice President of Finance, Grants and Enrollment

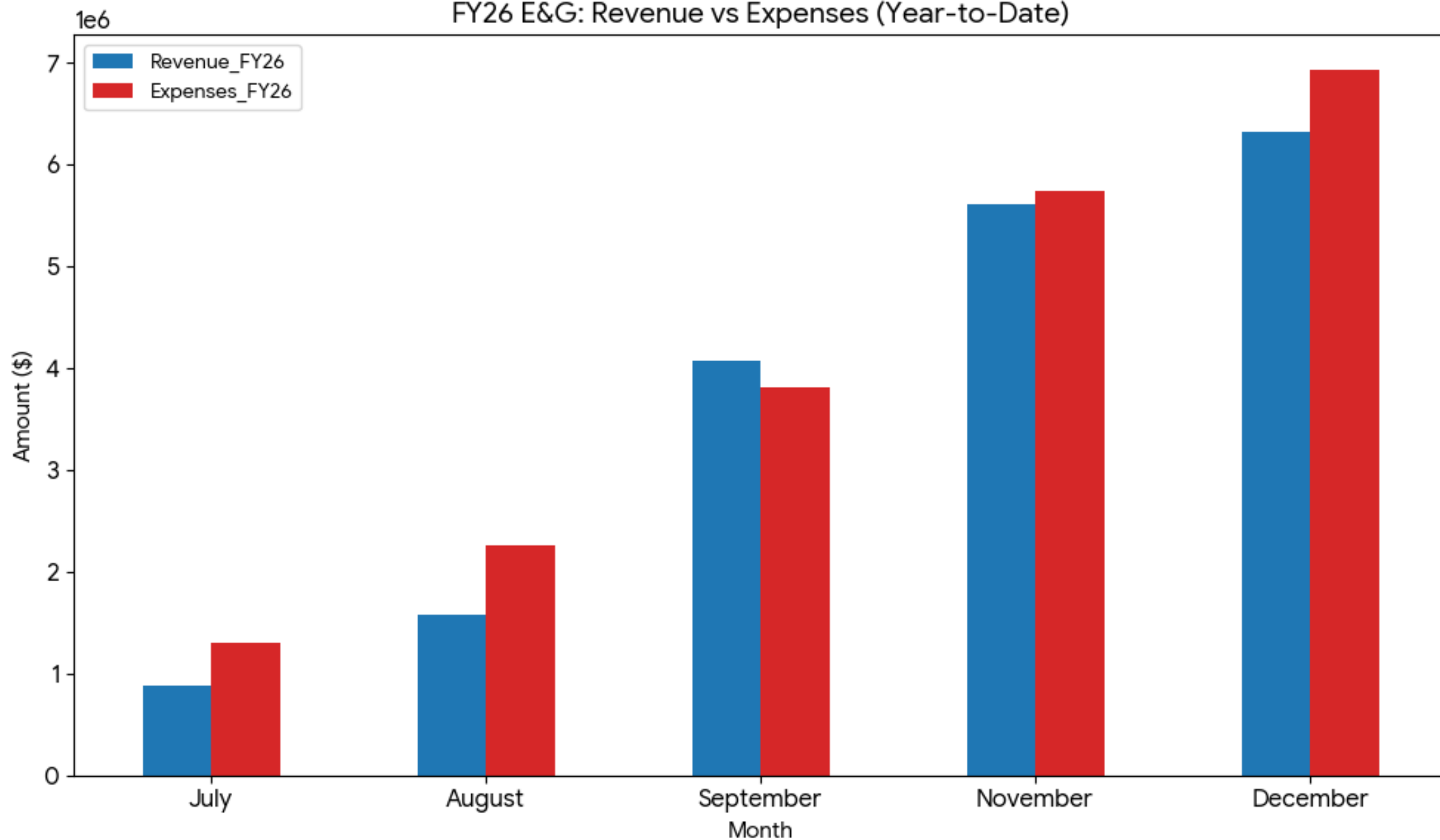
E&G Fund: YTD Revenue Comparison

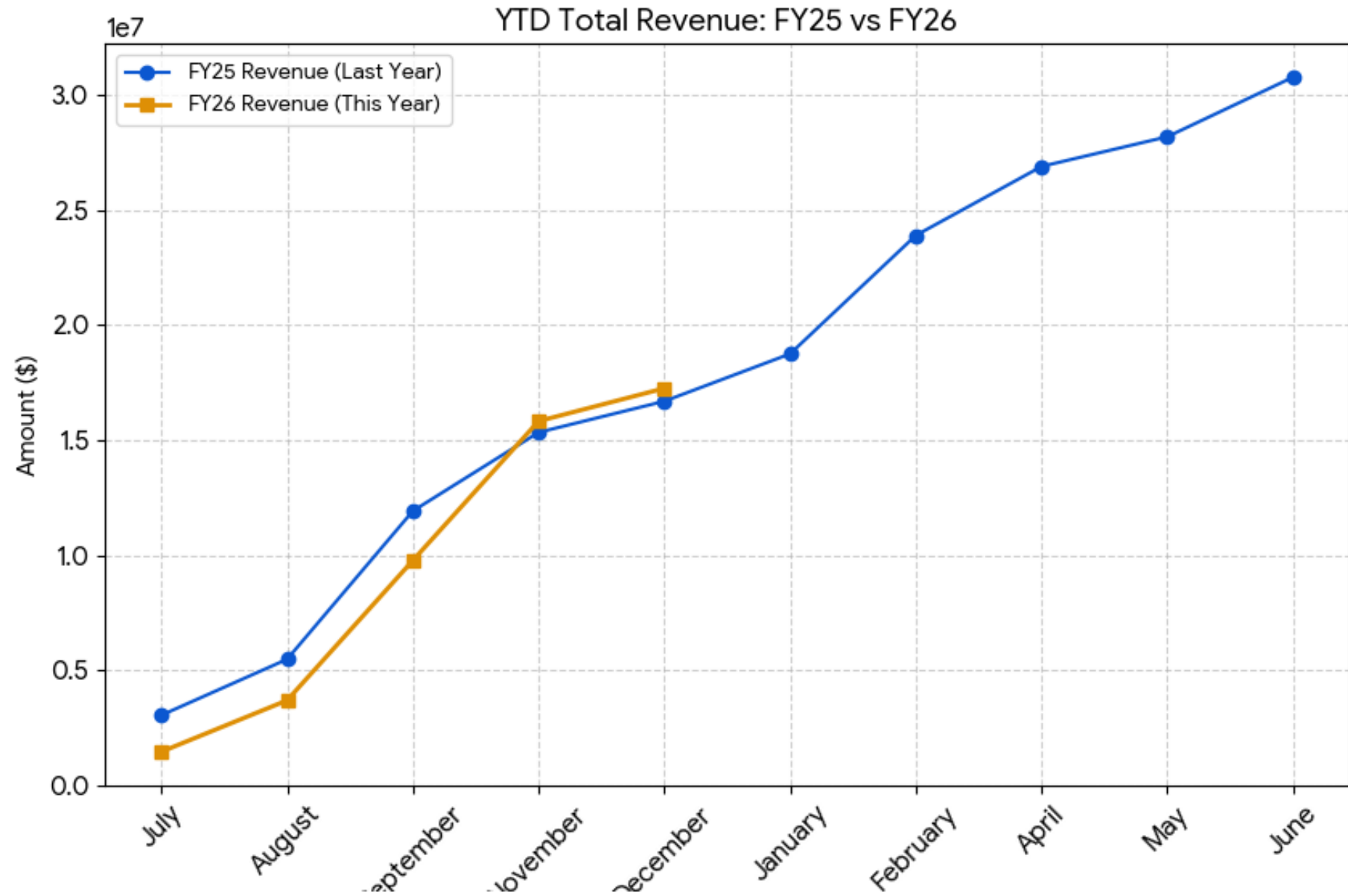


E&G Fund: YTD Expenses Comparison

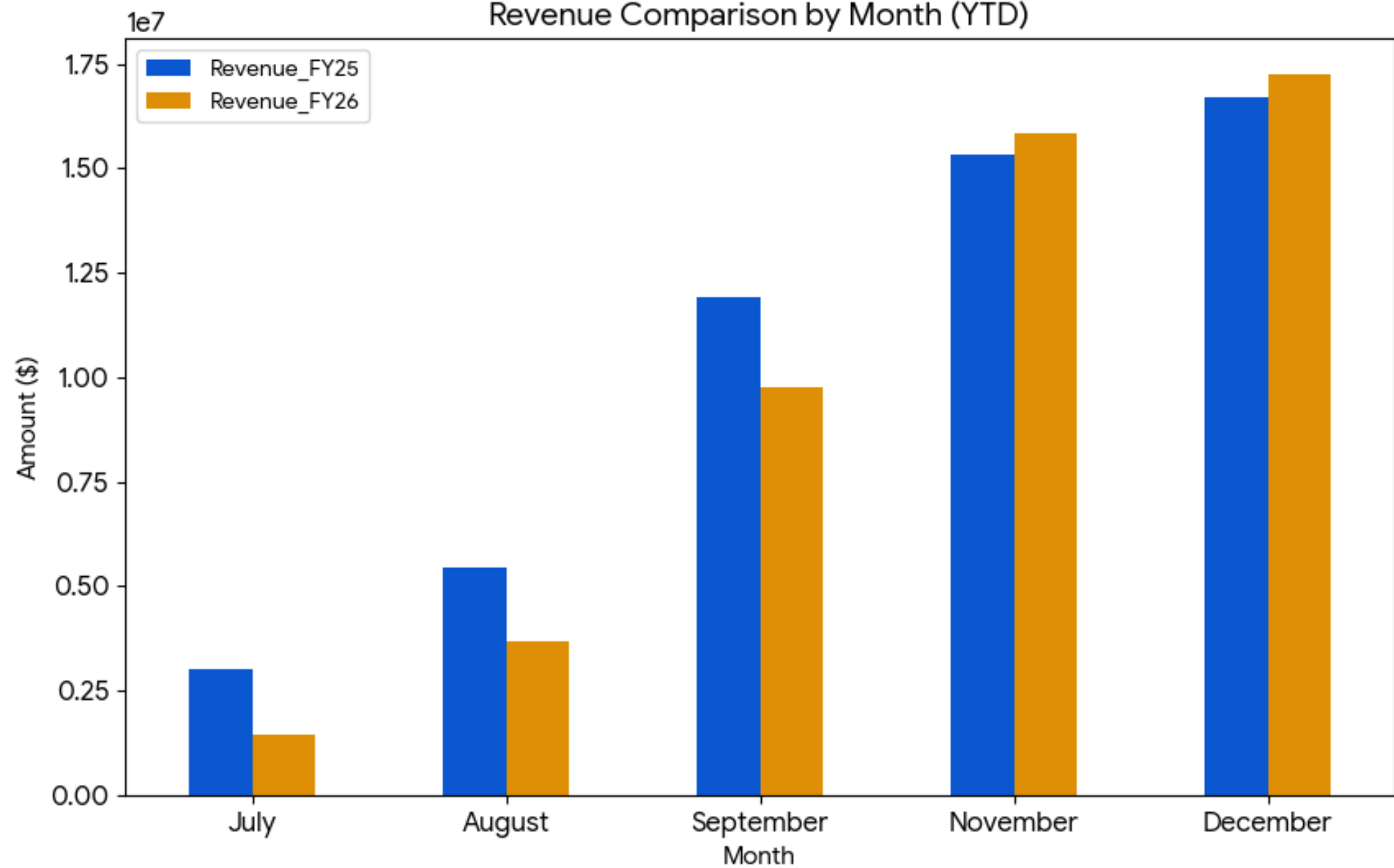


FY26 E&G: Revenue vs Expenses (Year-to-Date)

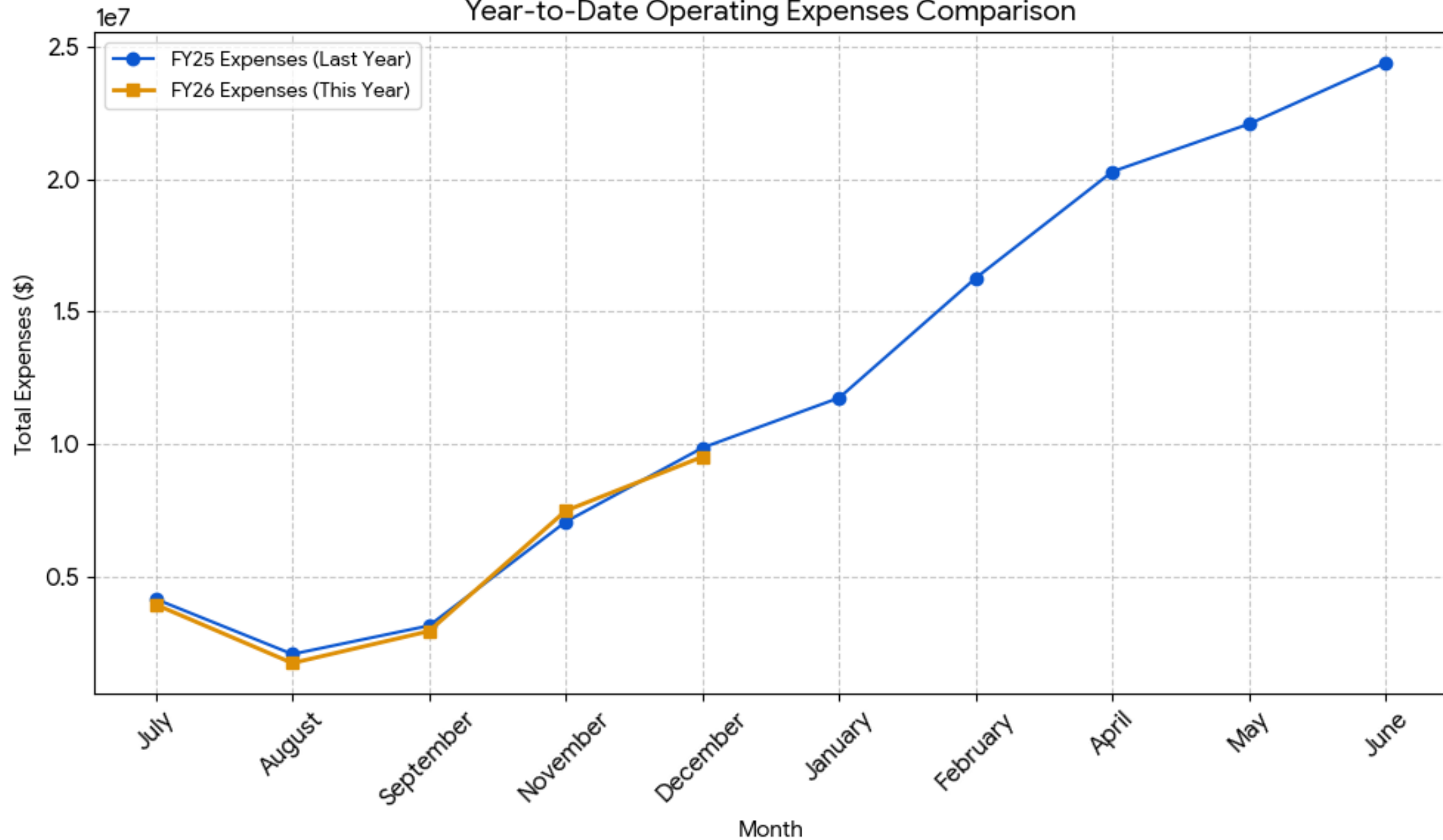




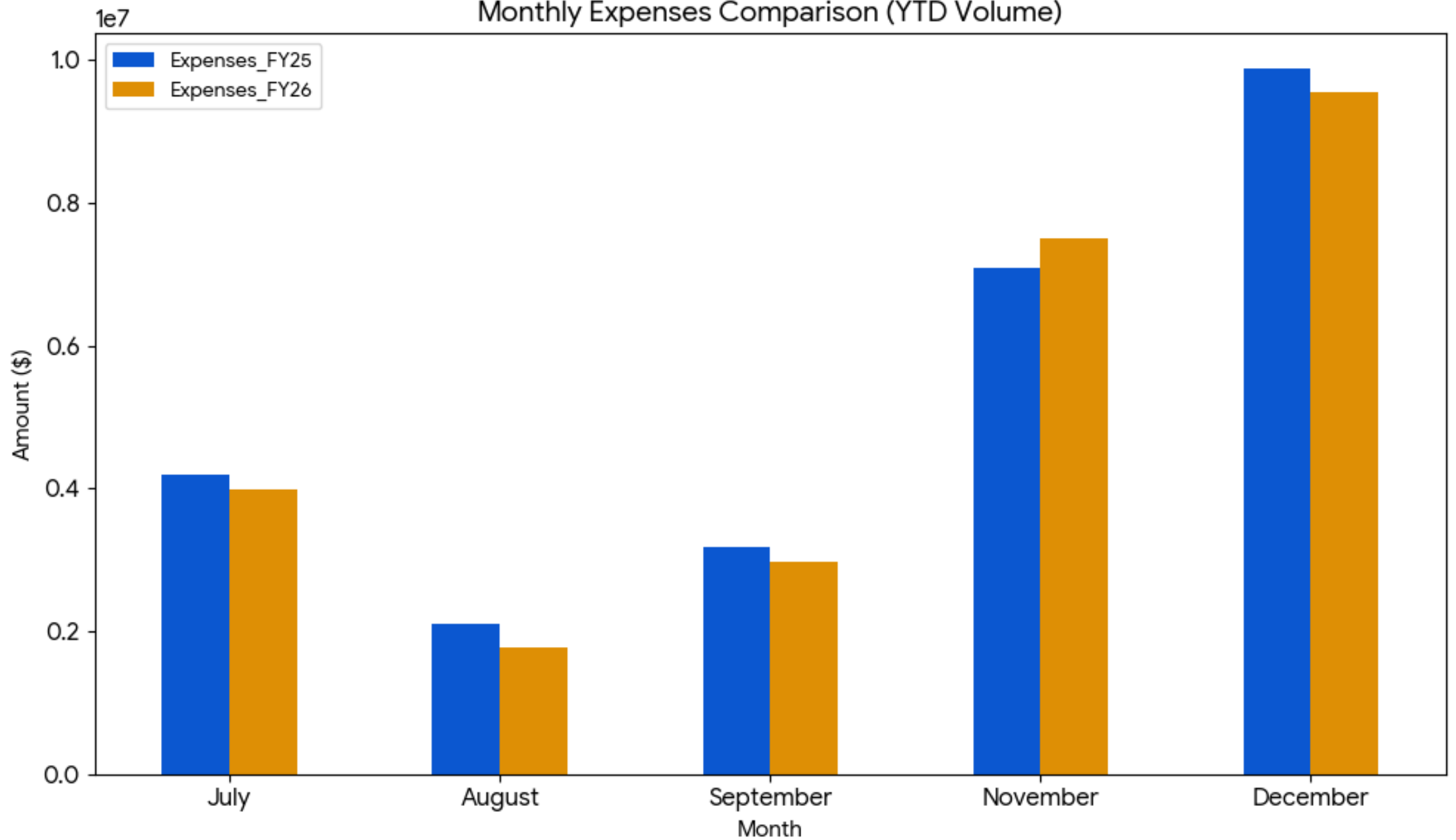
Revenue Comparison by Month (YTD)

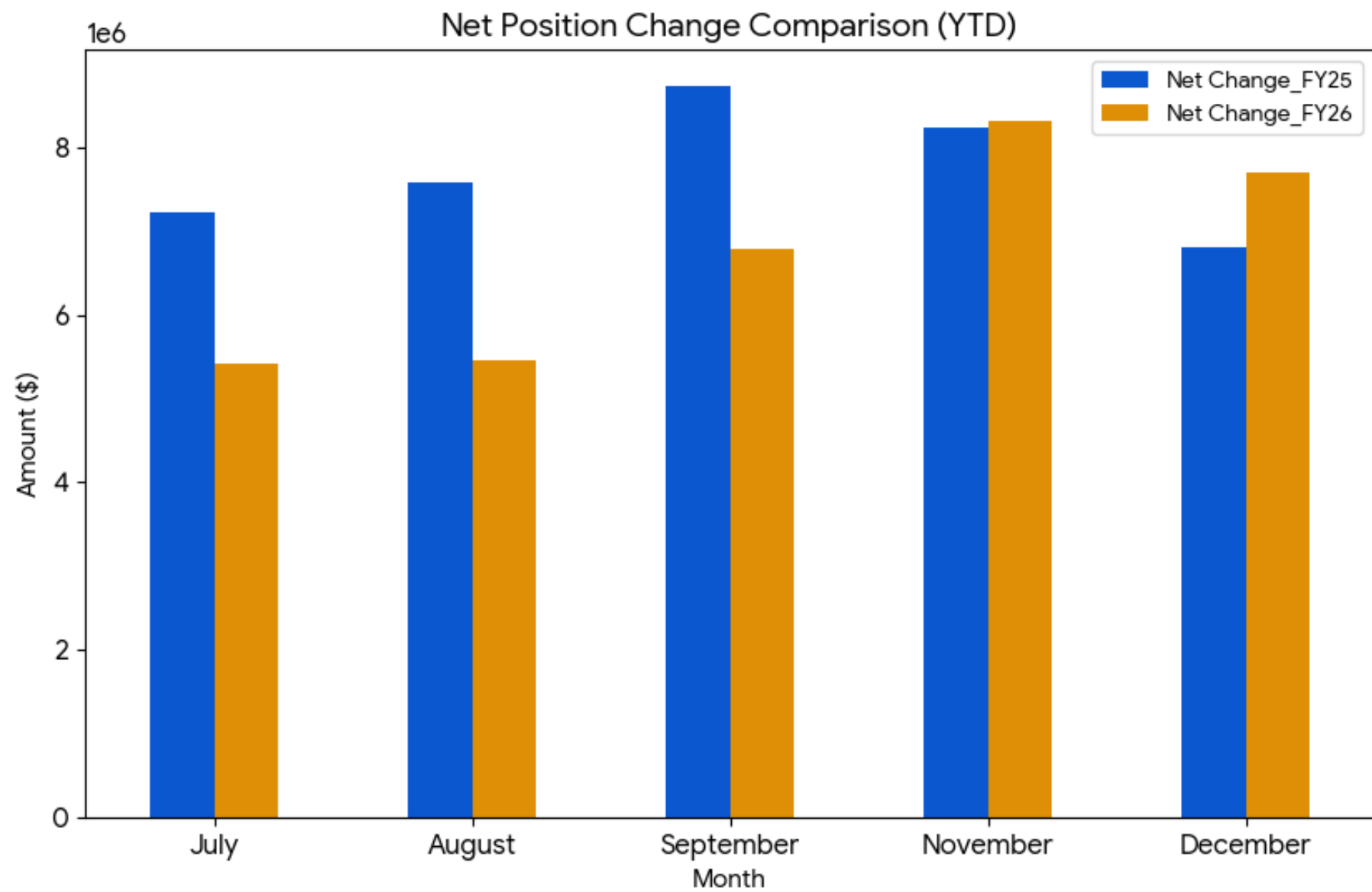


Year-to-Date Operating Expenses Comparison



Monthly Expenses Comparison (YTD Volume)





Percent Increase/Decrease Over Prior Like Semester				
	Headcount	Hours	FTE	
FA23	-5.09%	-5.76%		
SP24	-3.61%	-2.03%		
SU24	12.61%	9.59%	9.59%	
FA 24	1.16%	0.81%	0.84%	
SP25	3.98%	-0.71%	-0.89%	
SU25	0.16%	2.40%	2.40%	
FA25	6.52%	3.65%	3.64%	
SP26	4.10%	1.93%	2.88%	*in progress

We have had a 7.6% increase in headcount from FA23 to FA25.

President's Report

New Hires



Leslie Havlicek

Talent Search Advisor



Thomas Lenard

Talent Search Advisor

New Position



Amelia Hendrix

Comptroller



Ann Benson
Nursing Program Director



New Employee Orientation



***December 19th
Employee Holiday Party
and Luncheon***





First Day of Classes

January 12, 2026

Welcome Back

FREE WAFFLES



Wednesday ~ 14th

10:00am – 1:00pm

Inside Student Union

Sponsored by Student Activities



COLLEGE CREDIT
MICRO CREDENTIALS

MICROSOFT

for

WORK PROFESSIONALS

Learn practical job-related skills
8 weeks | 1 day per week



Prepare Reports



Manage Schedules



Communicate Professionally



Cloud Collaboration

Gain confidence and improve productivity,
communication, and collaboration in a
cloud-based work environment.

- Receive digital badging to share on LinkedIn
- Level up your resume with skills-based micro credentials
- Receive college credit

Starting: **14 JANUARY, 2026**
1:00 P.M. - 2:40 P.M.

APPLY TODAY!



Class Code CAP 1101



For More Information

(405) 382-9546 **t.lee@sscok.edu**



Enrollment Update

Spring Headcount Up 3.63%

2025 – 1324

2026 – 1372

Spring Hours Up 1.46%

2025 – 13,060

2026 – 13,251

enrollment



Trojan Baseball team has been invited to the 2026 New
Balance Future Stars Series JUCO Showdown
at Globe Life Field – Home of the Texas Rangers
January 25th and 26th





Guest Speaker
Chris Schroder
2001 Trojan



First Pitch Banquet
Saturday, January 31, 2026 at 6:30 p.m.
Haney Center — Utterback Ballroom



GEORGE WASHINGTON

THE INDISPENSABLE MAN

A special Presidents' Day presentation
by Social Sciences Division Chair
Jeffrey Christiansen

The logo for Seminole State College, featuring the word "SEMINOLE" in a large, bold, sans-serif font, with "STATE COLLEGE" in a smaller, all-caps font below it. The text is enclosed within a white shield-like border.

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50th Anniversary Celebration

February 16, 2026





THE OKLAHOMAN

“Mackenzie Scott’s \$17M gift gives Seminole State financial stability”



2025

AT A GLANCE



Business Items

Item A

Review and consider approval of recommendation to enter into a contract with Finley & Cook, PLLC for professional auditing services

Item B

Executive Session

1. Consideration and possible action to convene in executive session pursuant to 25 O.S. § Section 307(b)(1) of the Oklahoma Open Meeting Act, to discuss the employment/change in status with employment/resignation of the following position:

President

2. Vote to Return to Open Session

Item C

Consideration and possible action regarding terms of employment and compensation of Ms. Lana Reynolds as President of Seminole State College

Adjournment

**Next meeting:
February 19, 2026**

