

**SEMINOLE STATE COLLEGE  
BOARD OF REGENTS REGULAR MEETING  
Wednesday, June 17, 2026**

**Luncheon  
Enoch Kelly Haney Center – Room #204  
2701 Boren Blvd., Seminole, OK 74868  
12:15 P.M.**

**Business Session  
Enoch Kelly Haney Center – Board Room  
2701 Boren Blvd., Seminole, OK 74868  
1:00 P.M.**

**I. CALL TO ORDER**

**II. ROLL CALL OF MEMBERS**

**III. INTRODUCTION OF GUESTS**

**IV. READING AND APPROVAL OF MINUTES**

- [Regular Meeting Minutes May 21, 2026](#)

**Board Action: Approve/Reject/Revise**

**V. COMMUNICATIONS TO THE BOARD**

**[Financial Report – May 31, 2026](#)**

**Board Action: Approve/Reject**

*Report on Purchases over \$15,000 for May:*

- [Anatomage - \\$248,010.00](#)

**VI. HEARING OF DELEGATIONS**

None at the time of the filing of the agenda

**VII. PRESIDENT'S REPORT**

- [Sports Update](#)
- **Campus Activities**
- **Discussion on Use of SPS Property for Ag Program**
- **Update on Roof/Solar Project**
- [OSRHE Institutional Profile](#)

**VIII. BUSINESS**

- A. Consider approval of a proposed Board Policy regarding Academic Evaluation of Student Grades

**Board Action: Approve/Reject/Revise**

- B. Consider approval of revision to Board Policy II-4-1 regarding Employment Qualifications for Nursing Faculty

**Board Action: Approve/Reject/Revise**

- C. Review and consider approval of the Educational and General Budget for FY27

**Board Action: Approve/Reject/Revise Budget**

- D. Consideration of any matter not known about, or which could not have been reasonably foreseen prior to the posting of the agenda

**Board Action: As Appropriate**

**IX. SPECIAL PRESENTATION**

**X. ADJOURNMENT**

**The Seminole State College Board of Regents may discuss, vote to approve, vote to deny, vote to table, change the sequence of any agenda item, or decide not to take up or vote on any item on this Agenda.**

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**SEMINOLE STATE COLLEGE**  
**BOARD OF REGENTS REGULAR MEETING**  
**May 21, 2026**

**I. Call to Order**

The Seminole State College Board of Regents' regular monthly meeting was called to order at 1:00 p.m. in the Board Room of the Enoch Kelly Haney Center.

**II. Roll Call of Members**

Roll call was conducted. Regents present were Curtis Morgan, Mona Adkisson, Haley Coates and Marci Donaho. Regent Teresa Burnett, Regent Robyn Ready and Regent Ryan Franklin were absent.

**III. Introduction of Guests**

President Reynolds introduced administrators and staff present at the meeting. Special recognition was given to Dr. Deanna Miles, Assistant Professor of STEM; Emily Carpenter, STEM Division Chair; Nilmini Senaratne, Assistant Professor of STEM, Cullen Birney, Assistant Professor of STEM and Kyle Shifflett, Deputy General Counsel with the Oklahoma Attorney General's Office.

**IV. Minutes**

There being no additions or corrections to the minutes of the regular meeting held March 26, 2026, Regent Adkisson made a motion to approve the minutes as presented. Regent Morgan seconded the motion. Roll call was as follows: Morgan, yes; Adkisson, yes; Coates, yes; and Donaho, yes.

**V. Communications to the Board**

Financial Report – Vice President for Finance, Grants, and Enrollment Melanie Rinehart presented a review of the College's revenue and expenses through April 30, 2026 via telephone. Regent Morgan made a motion to approve the Financial Report as presented. Regent Adkisson seconded the motion. Roll call was as follows: Morgan, yes; Adkisson, yes; Coates, yes; and Donaho, yes.

**VI. Hearing of Delegations**

None

**VII. President's Report**

**Personnel Update:** President Reynolds discussed personnel changes since the last Board of Regents meeting. Trevor Hobia has been hired as an IT Technician, Bobbi Leitha has been hired as the Head Women's Volleyball Coach and Todd May has been hired for the Upward Bound Coordinator MS I. Retirement letters have been received from Sarah Ledford, Student Support Services Advisor and Karan O'Dor, Talent Search Director.

**Campus events and recognitions:**

- Higher Education Day was held at the Capitol on March 31<sup>st</sup>
- Seminole State College received the Military Friendly School Designation in April
- SSC honored the life and legacy of Trojan Baseball player Denim Harris on April 4<sup>th</sup>

- Three area high school seniors and two SSC students were recognized by SSC at the All-Oklahoma Academic Team and OACC President's Tuition Waiver Awards Ceremony on April 9<sup>th</sup>
- The FFA/SSC Agriculture Scholastic meet was held on campus
- The Seminole Chamber of Commerce honored two SSC employees at the monthly forum. Kelly McBride was given the Faculty of the Month Award and Clint Robertson was given the Professional Staff of the Month Award
- Members of the PLC class completed a road tour of Route 66 on April 7<sup>th</sup>
- The National Organization for Student Success Conference was held on the SSC Campus on April 17<sup>th</sup>. This group is currently led by Mindy Choate, Grant Development Specialist/Associate Professor of English
- The PTK Honor Society Induction Ceremony was held on April 28<sup>th</sup>
- Sophomore members of the SSC President's Leadership Class was honored with a luncheon and graduation gifts on April 28<sup>th</sup>
- Two new SSC Regents were confirmed by the Oklahoma State Senate – joining the Board of Regents are Haley Coates and David Hooten
- Former SSC Regent Ryan Pitts and his family helped fund a new SSC sign
- The SSC Educational Foundation Recognition Banquet was held on April 30<sup>th</sup>.
- The PSI Beta Induction ceremony was held on April 30<sup>th</sup>
- SSC students and employees helped with "A League of Their Own" softball game
- SSC employees attended the Oklahoma Foundation for Excellence Academic Awards Banquet
- An "End-of-Year Bash" was held on May 4<sup>th</sup>
- Caleb Phillips, a senior at The Academy of Seminole reconstructed a bridge alongside the north pond on campus for an Eagle Scout project.
- The Medical Laboratory Technician program held a White Coat Ceremony for their graduates
- Commencement was held on May 8<sup>th</sup> along with the Nursing Pinning
- The Leadership Seminole Graduation was held on the SSC campus. SSC employee Edie Cathey was among the graduates that completed the program.
- President Reynolds shared a short video of Emily Carpenter, STEM Division Chair where she was interviewed by Hawks Learning
- President Reynolds gave an update on repairs to drainage pipes in the Student Union
- A new Regent orientation was held for Haley Coates and David Hooten on May 20<sup>th</sup>
- President Reynolds gave the Regents a sports update. Both the Softball and Baseball teams will head to their respective national tournaments.
- Several baseball and softball players received honors
- A send-off for both the baseball and softball players was held on May 20<sup>th</sup>
- Nursing Director Ann Benson, Dean of Instruction Jessica Isaacs and President Reynolds attended the Oklahoma Board of Nursing meeting on the morning of May 21<sup>st</sup> to discuss nursing instructor degree completion

### **Upcoming Events:**

- A concurrent scholarship informational meeting will be held on June 4<sup>th</sup>
- A Community Town Hall meeting will be held on June 2<sup>nd</sup> and sponsored by the Oklahoma Academy for State Goals

- Kids Camps will be happening in June: STEM Camp is June 15<sup>th</sup> through June 18<sup>th</sup>; Esports Camp will be June 23<sup>rd</sup> through June 24<sup>th</sup> and Kids On Campus will be held June 1<sup>st</sup> through 4<sup>th</sup>
- Emily Carpenter discussed the upcoming Global Studies Tour to Greece next spring

## VIII. Business

### **Approval to Grant Tenure to Dr. Deanna Miles**

President Reynolds presented the Board with information about Dr. Deanna Miles, Assistant Professor of STEM. President Reynolds recommended approval of granting tenure to Dr. Miles. Regent Morgan made a motion to approve the granting of tenure to Dr. Miles and Regent Adkisson seconded the motion. Roll call was as follows: Morgan, yes; Adkisson, yes; Coates, yes; and Donaho, yes.

### **Review of Addendum to Agreement with Brightwell for the Haney Center Roof**

President Reynolds presented the Board members with a proposed addendum to the agreement with Brightwell for the replacement of the Haney Center Roof and the addition of solar panels on the roof of the building. Kyle Shifflett with the Oklahoma Attorney General's Office has been reviewing the addendum and is still working out a few minor changes with the company. President Reynolds recommended approving the addendum subject to the final approval by the Attorney General's Office. Regent Morgan made the motion that the addendum be approved with the condition the legal counsel has completed their final review and approves of the addendum. Regent Adkisson seconded the motion. Roll call was as follows: Morgan, yes; Adkisson, yes; Coates, yes; and Donaho, yes.

## X. Consent Agenda

President Reynolds recommended approval of the following:

- ✓ 2026-2027 SSC Events and Employee Holiday Schedule
- ✓ Request for Academic Program Modification Due to Lack of Enrollment - Suspension of Associate in Arts in Enterprise Development
- ✓ Request for Academic Program Modification Due to Lack of Enrollment - Suspension of Associate in Science in Enterprise Development

## IX. Adjournment

The meeting was adjourned at 1:56 p.m.

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Marci Donaho, Chair

**Seminole State College  
Combining Statement of Net Assets  
As of May 31, 2026**

	<b>Education and General Fund</b>	<b>Auxiliary and Restricted Fund</b>	<b>Capital Projects Fund</b>	<b>Payroll Withholding Fund</b>	<b>OKHEEI Trust Fund</b>	<b>Federal Restricted Fund</b>	<b>CARES Act Fund</b>	<b>Capital Assets and Long-Term Debt Fund</b>	<b>Total All Funds</b>
Cash and Cash Equivalents	1,022,589	1,262,152	2,526,576	2,513	(5,244)	68,593	250	-	4,877,429
Accounts Receivable, net	-	-	-	-	-	-	-	-	-
Other Accrued Income	(63,261)	-	-	-	-	-	-	-	(63,261)
Capital Assets, net	-	-	-	-	-	-	-	22,252,880	22,252,880
<b>Total Assets</b>	<b>959,328</b>	<b>1,262,152</b>	<b>2,526,576</b>	<b>2,513</b>	<b>(5,244)</b>	<b>68,593</b>	<b>250</b>	<b>22,252,880</b>	<b>27,067,048</b>
Accounts Payable	295	161,035	-	581	-	-	-	-	161,911
Other Accrued Expenses	-	-	-	1,933	-	-	-	-	1,933
Due To/From Other Funds	-	-	-	-	-	-	-	-	-
Long-Term Debt	-	-	-	-	-	-	-	11,058,513	11,058,513
<b>Total Liabilities</b>	<b>295</b>	<b>161,035</b>	<b>-</b>	<b>2,513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,058,513</b>	<b>11,222,357</b>
Beginning Net Position	1,253,806	1,616,206	1,122,747	-	(5,244)	31,108	250	5,394,245	9,413,118
Change in Net Position	(594,773)	(215,090)	1,403,829	-	-	37,485	-	5,800,122	6,431,573
<b>Ending Net Position</b>	<b>659,033</b>	<b>1,401,116</b>	<b>2,526,576</b>	<b>-</b>	<b>(5,244)</b>	<b>68,593</b>	<b>250</b>	<b>11,194,367</b>	<b>15,844,691</b>

**Seminole State College**  
**Combining Statement of Revenues, Expenses and Changes in Net Assets**  
**For the Period July 1 through May 31, 2026**

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
<b>Revenues</b>									
Tuition and fees, net	\$ 4,656,982	\$ 1,047,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,704,653
State appropriations	5,655,389	-	2,912,854	-	-	-	-	-	8,568,243
Federal grants and contracts	-	7,847,841	-	-	-	15,038	-	-	7,862,879
State and private grants and contracts	-	1,499,718	-	-	-	50,000	-	-	1,549,718
Housing & Food Service	-	1,066,497	-	-	-	-	-	-	1,066,497
Bookstore	-	1,112,827	-	-	-	-	-	-	1,112,827
Other revenues	1,228,212	959,292	-	-	-	-	-	-	2,187,504
Total operating revenues	11,540,583	13,533,846	2,912,854	-	-	65,038	-	-	28,052,321
<b>Expenditures</b>									
Compensation and benefits	8,781,096	3,067,161	-	-	-	3,339	-	-	11,851,596
Contractual services	816,057	1,156,793	4,925	-	-	20,250	-	-	1,998,026
Supplies and materials	406,203	5,267,936	667,250	-	-	840	-	-	6,342,229
Scholarships and fellowships	1,173,842	2,848,871	-	-	-	-	-	-	4,022,713
Communications	54,563	2,612	-	-	-	1,450	-	-	58,625
Depreciation	-	-	-	-	-	-	-	-	-
Utilities	395,568	137,416	-	-	-	-	-	-	532,984
Other expenditures	508,028	1,268,146	836,850	-	-	1,674	-	(5,800,122)	(3,185,424)
Total Operating Expenses	12,135,356	13,748,936	1,509,025	-	-	27,553	-	(5,800,122)	21,620,749
Operating income (loss)	(594,773)	(215,090)	1,403,829	-	-	37,485	-	5,800,122	6,431,573
Transfers from (to)	-	-	-	-	-	-	-	-	-
Change in Net Position	(594,773)	(215,090)	1,403,829	-	-	37,485	-	5,800,122	6,431,573

**Seminole State College**  
**Combining Statement of Changes in Cash and Cash Equivalents**  
**For the Period July 1 through May 31, 2026**

	<b>Education and General Fund</b>	<b>Auxiliary and Restricted Fund</b>	<b>Capital Projects Fund</b>	<b>Payroll Withholding Fund</b>	<b>OKHEEI Trust Fund</b>	<b>Federal Restricted Fund</b>	<b>CARES Act Fund</b>	<b>Capital Assets and Long-Term Debt Fund</b>	<b>Total All Funds</b>
Cash and Cash Equivalents	\$ 1,346,766	\$ 1,277,298	\$ 1,020,787	\$ 2,716	\$ (5,244)	\$ 31,108	\$ 250	\$ -	\$ 3,673,681
Change in Net Position	(594,773)	(215,090)	1,403,829	-	-	37,485	-	5,800,122	6,431,573
Changes not providing (using) cash	270,596	199,944	101,960	(203)	-	-	-	(5,800,122)	(5,227,824)
Cash and Cash Equivalents, Ending	<u>\$ 1,022,589</u>	<u>\$ 1,262,152</u>	<u>\$ 2,526,576</u>	<u>\$ 2,513</u>	<u>\$ (5,244)</u>	<u>\$ 68,593</u>	<u>\$ 250</u>	<u>\$ -</u>	<u>\$ 4,877,429</u>

**Seminole State College**  
**Education and General - Statement of Budgeted Revenues and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<b><u>REVENUE</u></b>				
<b>State Appropriations</b>	\$ 451,342	\$ 5,655,389	6,045,148	\$ 5,718,710
Tuition	97,543	1,956,950	2,750,000	2,662,000
Non-Resident Tuition Fees	28,316	853,417	820,000	793,760
Remedial Course Fee	887	34,407	37,832	36,621
<b>Tuition</b>	<u>126,746</u>	<u>2,844,774</u>	<u>3,607,832</u>	<u>3,492,381</u>
STEM Academic Excellence Fee	4,958	126,554	115,470	111,775
LAH Academic Excellence Fee	1,990	53,705	47,456	45,937
Bus & Ed Academic Excellence Fee	3,964	72,626	66,418	64,293
Health Science Academic Excellence Fee	285	13,459	12,457	12,058
Social Science Academic Excellence Fee	2,762	56,741	49,022	47,453
Physical Therapist Assistance Fee	7	8,067	3,668	3,551
Technology Service Fee	12,350	286,906	261,000	252,648
Bus And Ind Additional Fees	-	-	500	484
Nursing Fee	2,018	72,293	76,062	73,628
Laboratory Fees	3,077	68,577	70,787	68,522
Medical Lab Tech Fee	-	10,996	8,776	8,495
Electronic Academic Access Fee	4,404	107,024	94,950	91,912
Dist Education/Outreach Fee	16,509	392,014	357,218	345,787
<b>Academic Course Fees</b>	<u>52,324</u>	<u>1,268,961</u>	<u>1,163,784</u>	<u>1,126,543</u>
Late Payment Fees	1,528	10,011	25,000	24,200
Application For Admission Fees	993	10,379	11,225	10,866
Assessment Fee	4,362	94,980	86,063	83,309
Ace Testing Fees	-	975	2,590	2,507
Hybrid Course Fee	-	-	-	-
Sr Citizens Discount	-	-	-	-
Enrollment Seminars	-	128	-	-
Clep Testing Fees	15	85	190	184
Library Automation Fee	3,812	87,547	79,643	77,094
Clearing Other Special Enrollment	-	-	-	-
Records Fee	2,735	63,605	57,765	55,917
Parking Fees	350	16,034	27,040	26,175
Student Id Fee	1,269	13,810	14,964	14,485
Accident Shield Fee	5,126	41,758	97,035	93,930
Special Testing Fees	280	6,915	4,886	4,730
International Student Fee	329	1,929	8,138	7,878
Compliance Fee	3,059	62,774	57,360	55,524
Safety Fee	4,977	132,316	120,772	116,907
<b>Other Student Fees</b>	<u>28,834</u>	<u>543,247</u>	<u>592,671</u>	<u>573,706</u>
<b>Total Tuition and Fees</b>	<u>207,904</u>	<u>4,656,982</u>	<u>5,364,287</u>	<u>5,192,630</u>
<b>Other Income</b>	<u>741,726</u>	<u>1,228,212</u>	<u>700,544</u>	<u>678,127</u>
<b>Total Revenue</b>	<u>1,400,972</u>	<u>11,540,583</u>	<u>12,109,979</u>	<u>11,589,466</u>
<b><u>EXPENDITURES</u></b>				
Instruction	394,444	4,682,154	5,231,886	4,766,248
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	63,611	534,888	641,636	584,530
Student Services	157,218	1,849,975	2,100,044	1,913,140
Institutional Support	151,549	1,827,775	2,051,056	1,868,512
Physical Plant	142,388	2,081,297	2,358,652	2,148,732
Scholarships and Tuition Waivers	5,903	1,159,267	750,000	750,000
<b>Total Expenditures</b>	<u>915,113</u>	<u>12,135,356</u>	<u>13,133,274</u>	<u>12,031,163</u>
<b>Total Revenue Over (Under) Expenditures</b>	<u>\$ 485,859</u>	<u>(594,773)</u>	<u>\$ (1,023,295)</u>	<u>\$ (441,696)</u>

**Seminole State College**  
**Auxiliary Summary Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	CURRENT MONTH	YEAR TO DATE	BUDGET	
			ANNUAL	YEAR-TO-DATE
<b><u>REVENUES</u></b>				
Contractual Food Service	\$ 37,965	\$ 735,039	\$ 815,542	\$ 761,716
Bookstore	31,002	1,116,122	1,220,000	1,173,640
Institutional Support	46,264	726,756	1,073,908	1,024,508
Seminole/Roesler Residential Centers	32,782	1,069,067	1,065,388	1,046,211
Student Activities	17,293	388,796	560,000	536,480
<b>Total Revenues</b>	<b>165,306</b>	<b>4,035,780</b>	<b>4,734,838</b>	<b>4,542,555</b>
<b><u>EXPENDITURES</u></b>				
Contractual Food Service	47,583	729,320	813,000	777,228
Bookstore	30,338	674,559	817,313	764,330
Institutional Support	16,212	1,266,706	1,194,500	1,194,500
Seminole/Roesler Residential Centers	77,548	863,404	699,659	642,815
Student Activities	9,097	108,329	146,900	146,900
<b>Total Expenditures</b>	<b>180,777</b>	<b>3,642,318</b>	<b>3,671,372</b>	<b>3,525,773</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ (15,472)</b>	<b>\$ 393,462</b>	<b>\$ 1,063,466</b>	<b>\$ 1,016,783</b>

**Seminole State College**  
**Food Service - Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<b>ACTUAL</b>		<b>BUDGET</b>	
	<b><u>CURRENT</u></b>	<b><u>YEAR-TO-DATE</u></b>	<b><u>ANNUAL</u></b>	<b><u>YEAR-TO-DATE</u></b>
Meals revenue	\$ 37,965	\$ 729,726	\$ 800,000	\$ 747,200
Other revenue	-	5,312	15,542	14,516
<b>Total revenue</b>	<b><u>37,965</u></b>	<b><u>735,039</u></b>	<b><u>815,542</u></b>	<b><u>761,716</u></b>
Supplies	1,805	2,762	9,500	9,082
Miscellaneous Expenditures	-	-	-	-
Contractual Service	45,296	713,088	785,000	750,460
Professional Services	482	13,470	18,500	17,686
<b>Total expenditures</b>	<b><u>47,583</u></b>	<b><u>729,320</u></b>	<b><u>813,000</u></b>	<b><u>777,228</u></b>
<b>Net profit (loss)</b>	<b><u>\$ (9,618)</u></b>	<b><u>\$ 5,719</u></b>	<b><u>\$ 2,542</u></b>	<b><u>\$ (15,512)</u></b>

**Seminole State College**  
**Bookstore Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<b>ACTUAL</b>		<b>BUDGET</b>	
	<b>CURRENT</b>	<b>YEAR-TO-DATE</b>	<b>ANNUAL</b>	<b>YEAR-TO-DATE</b>
Sales revenue	\$ 30,614	\$ 1,112,827	\$ 1,200,000	\$ 1,154,400
Other revenue	388	3,295	20,000.00	\$ 19,240
<b>Total revenue</b>	<b>31,002</b>	<b>1,116,122</b>	<b>1,220,000</b>	<b>1,173,640</b>
Purchase For Resale	16,684	490,463	600,000	564,000
Professional Salaries, F.T.	3,657	41,481	43,888	40,231
Classified Salaries, F.T.	4,881	55,791	60,150	55,138
Classified Salaries, P.T.	-	-	-	-
Student Wages	-	-	-	-
Fringe Benefits	4,516	59,416	65,000	59,583
<b>Compensation expenditures</b>	<b>13,054</b>	<b>156,688</b>	<b>169,038</b>	<b>154,952</b>
Travel	-	307	3,000	2,820
Supplies	-	8,605	13,700	12,878
Miscellaneous Expenditures	-	843	4,575	4,301
Contractual Service	600	17,467	24,800	23,312
Sponsorships	-	186	500	470
Postage	-	-	1,200	1,128
Motor Pool	-	-	500	470
<b>Other expenditures</b>	<b>600</b>	<b>27,408</b>	<b>48,275</b>	<b>45,379</b>
<b>Total expenditures</b>	<b>30,338</b>	<b>674,559</b>	<b>817,313</b>	<b>764,330</b>
<b>Net profit (loss)</b>	<b>\$ 664</b>	<b>\$ 441,563</b>	<b>\$ 402,687</b>	<b>\$ 409,310</b>

**Seminole State College**  
**Housing - Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<b>ACTUAL</b>		<b>BUDGET</b>	
	<u><b>CURRENT</b></u>	<u><b>YEAR-TO-DATE</b></u>	<u><b>ANNUAL</b></u>	<u><b>YEAR-TO-DATE</b></u>
Rental revenue - Dorms	\$ 31,118	1,059,225	\$ 1,055,388	1,036,391
Other revenue	1,664	9,841	10,000	9,820
<b>Total revenue</b>	<u>32,782</u>	<u>1,069,067</u>	<u>1,065,388</u>	<u>1,046,211</u>
Professional Salaries, F.T.	3,657.33	41,481	41,598	38,132
Professional Services	433.42	9,601	41,598	38,228.56
Professional Services	79.16	10,400	10,000	9,190.00
Fringe Benefits	2,491.65	27,704	32,135	29,457.08
<b>Personnel expenditures</b>	<u>6,662</u>	<u>89,185</u>	<u>125,331</u>	<u>115,007</u>
Travel	-	961	500	460
Supplies	11,627	56,410	49,628	45,608
Miscellaneous Expenditures	-	492	500	460
Lease Payments	45,475	547,725	350,000	321,650
Contractual Service	1,450	31,214	8,700	7,995
Utilities	12,334	137,416	165,000	151,635
<b>Other expenditures</b>	<u>70,887</u>	<u>774,219</u>	<u>574,328</u>	<u>527,807</u>
<b>Total expenditures</b>	<u>77,548</u>	<u>863,404</u>	<u>699,659</u>	<u>642,815</u>
<b>Net profit (loss)</b>	<u>\$ (44,766)</u>	<u>205,663</u>	<u>\$ 365,729</u>	<u>\$ 403,396</u>

**Seminole State College**  
**Institutional Support- Statement of Budgeted Revenues and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<b><u>REVENUE</u></b>				
Student Service Fee	\$ 14,418	\$ 316,314	\$ 480,000	457,920
Infrastructure Fee	16,719	343,376	540,000	515,160
<b>Student Fees</b>	<u>31,138</u>	<u>659,690</u>	<u>1,020,000</u>	<u>973,080</u>
Other Income-Overpayment	12,422	39,254	8,368	7,983
ATM other non-revenue	-	-	4,000	3,816
Refunds / Reimbursements	4	794	50	48
Interest Income	881	10,198	20,000	19,080
Seminar fees	-	-	-	-
Vending maching commissions	144	1,335	1,000	954
Photocopy revenue	-	-	-	-
Repair and replacemnet, damaged property	-	-	-	-
Haney Center	1,675	8,700	10,245	9,774
Motor Pool	-	6,785	10,245	9,774
<b>Other income</b>	<u>15,126</u>	<u>67,067</u>	<u>53,908</u>	<u>51,428</u>
<b>Total Revenue</b>	<u>46,264</u>	<u>726,756</u>	<u>1,073,908</u>	<u>1,024,508</u>
<b><u>EXPENDITURES</u></b>				
Professional Services	-	158,121	174,000	174,000
<b>Personnel expenditures</b>	<u>651</u>	<u>162,181</u>	<u>174,000</u>	<u>174,000</u>
Travel	660	660	1,000	1,000
Supplies	10	2,633	4,000	4,000
Miscellaneous Expenditures	14,105	93,763	45,000	45,000
Contractual Service	1,752	5,145	5,500	5,500
Housing and book scholarships	(966)	1,001,608	965,000	965,000
Haney Center	-	397	-	-
<b>Total Expenditures</b>	<u>16,212</u>	<u>1,266,706</u>	<u>1,194,500</u>	<u>1,194,500</u>
<b>Total Revenue Over (Under) Expenditures</b>	<u>\$ 30,052</u>	<u>\$ (539,949)</u>	<u>\$ (120,592)</u>	<u>(169,992)</u>

**Seminole State College**  
**Student Activities - Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<b>ACTUAL</b>		<b>BUDGET</b>	
	<b>CURRENT</b>	<b>YEAR-TO-DATE</b>	<b>ANNUAL</b>	<b>YEAR-TO-DATE</b>
Student activity fee	\$ 15,387	\$ 348,734	\$ 500,000	\$ 479,000
Cultural & recreation fee	1,906	39,248	60,000	57,480
Esports	-	814		-
Softball	-	-		-
<b>Total Revenue</b>	<b>17,293</b>	<b>388,796</b>	<b>560,000</b>	<b>536,480</b>
Athletic Administration	-	-	-	-
National Tournaments	5,271	20,724	40,000	40,000
Golf-Women	-	3,700	4,000	4,000
Golf-Men	-	2,500	4,000	4,000
Womens Soccer	-	13,738	19,000	19,000
Men's Basketball	-	9,063	8,700	8,700
Women's Basketball	1,837	4,481	1,700	1,700
Volleyball	-	12,310	8,000	8,000
Baseball	-	13,632	16,000	16,000
Softball	-	15,492	7,000	7,000
Esports	-	-	7,000	7,000
Student Government	-	2,007	18,000	18,000
Livestock Judging Team	-	-	-	-
PLC	1,988	10,683	13,500	13,500
SSC Aggie (AFAC)	-	-	-	-
Phi Theta Kappa (AFAC)	-	-	-	-
NASA (AFAC)	-	-	-	-
Student Nurse Association(AFAC)	-	-	-	-
<b>Total Expenditures</b>	<b>9,097</b>	<b>108,329</b>	<b>146,900</b>	<b>146,900</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 8,196</b>	<b>\$ 280,466</b>	<b>\$ 413,100</b>	<b>\$ 389,580</b>

**Seminole State College**  
**Restricted Funds - Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
PELL	\$ 2,861,950	\$ 2,865,563	\$ (3,613)
PELL Admin	400	-	400
SEOG	87,000	87,500	(500)
Direct Loans	1,031,813	1,031,813	-
College Work Study	67,889	67,889	-
SSC Foundation	-	13,815	(13,815)
Private Scholarships	622,505	642,781	(20,276)
Private Loans	162,470	-	162,470
Tribal Fest	-	-	-
Cherokee Student Grants	74,250	71,250	3,000
Sac & Fox Student Grants	26,126	25,673	453
Creek Tribe Student Grants	17,000	24,000	(7,000)
Shawnee Tribe Student Grants	-	30,291	(30,291)
Choctaw Tribe Student Grants	30,099	29,433	666
Citizen Pottawatomie Stud Grnt	75,322	72,075	3,247
Chickasaw Tribe Std Grants	61,502	63,743	(2,241)
OHLAP	299,248	325,043	(25,795)
Misc Indial Tribal Grants	116,488	69,222	47,267
Seminole Tribe Student Grants	38,600	38,600	-
Oklahoma Tuition Aid Grant	237,100	237,100	-
<b>Subtotal Financial Aid</b>	<u>5,809,762</u>	<u>5,695,791</u>	<u>113,971</u>
Title III Engaging Students in Science	-	-	-
Ub Math/Science #2	190,716	191,813	(1,097)
Ub Math/Science #1	235,249	234,663	586
Upward Bound #2	217,818	212,360	5,458
Upward Bound #1	315,177	314,828	349
Talent Search West	178,862	178,948	(85)
Talent Search Central	342,085	342,085	-
Dream Catcher Gear Up	908,382	903,234	5,148
STEM Student Support	214,477	235,132	(20,655)
Student Support Serices	283,490	298,590	(15,100)
NASNTI Grant	750,062	577,009	173,053
Scholars for Excellence	77,763	72,305	5,459
NASNTI Grant Supplemental	-	-	-
NASNTI - Supplemental FY25	-	178,258	(178,258)
CONGRESSIONAL FUNDS - NURSING	-	308,720	(308,720)
GEER FUNDING - OSRHE	-	-	-
TANF	134,748	136,333	(1,585)
TANF - Ada	-	-	-
ARPA - NURSING	-	46,864	(46,864)
Carl Perkins	-	-	-
<b>Subtotal Federal Grants</b>	<u>3,848,831</u>	<u>4,231,142</u>	<u>(382,312)</u>
Care Bears	14,852	11,086	3,766
Nursing Student'S	2,082	1,403	679
Upward Bound #2 Fund Raiser	-	4,777	(4,777)
Upward Bound M/S Fund Raiser	-	1,673	(1,673)
Ub Ms #2 Fund Raiser	-	1,765	(1,765)
VARIOUS GRANTS & STIPENDS	425,199	13,822	411,378
Upward Bound #1 Fundraiser	1,870	6,862	(4,992)
Global Studies	-	-	-
<b>Subtoal Other Restricted</b>	<u>444,003</u>	<u>41,387</u>	<u>402,616</u>
<b>Total</b>	<u>\$ 10,102,596</u>	<u>\$ 9,968,320</u>	<u>\$ 134,276</u>

**Seminole State College**  
**Campus Organizations - Statement of Revenue and Expenditures**  
**For the Period July 1 through May 31, 2026**

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
VA REPORT FEE	-	1,256	(1,256)
FACULTY SENATE	2,970	3,350	(380)
SEMINOLE STATE AGGIE CLUB	7,417	1,926	5,491
SSC STUDENT PTA ASSOCIATION	3,279	2,628	652
NURSING STUDENTS MAILBOXES	-	-	-
UB #1 SUMMER FOOD PROGRAM	4,114	-	4,114
PHI THETA KAPPA	152	623	(471)
UBMS SUMMER FOOD PROGRAM	2,577	-	2,577
UB M/S #2 SUMMER FOOD PROGRAM	4,310	-	4,310
UB2 SUMMER FOOD PROGRAM	4,050	-	4,050
MLT BOC FEE	850	1,350	(500)
RESIDENTIAL DEPOSITS	2,591	-	2,591
PROFESSIONAL STAFF COUNCIL	3,264	2,424	840
CLASSIFIED STAFF ASSOCIATION	572	1,201	(629)
MU ALPHA THETA (MATH HONORS)	275	322	(47)
BUSINESS & INDUSTRY	4,705	76,164	(71,459)
SHOTGUN SHOOTING TEAM	-	300	(300)
P.R.I.D.E.	-	62	(62)
MU ALPHA THETA - AFAC	-	-	-
PSI BETA - DEPOSITS	70	113	(43)
PSI BETA AFAC	-	-	-
FBLA AFAC	-	-	-
SIGMA KAPPA DELTA (AFAC)	-	-	-
ART CLUB - AFAC	-	-	-
PRIDE - AFAC	-	-	-
OTHER ORGANIZATIONS AND ACTIVITIES	54,274	46,578	7,696
	<u>\$ 95,470</u>	<u>\$ 138,298</u>	<u>\$ (42,828)</u>

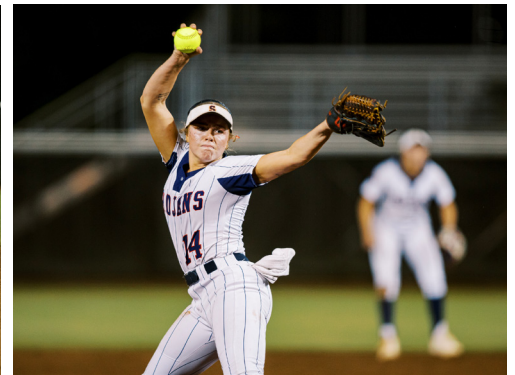
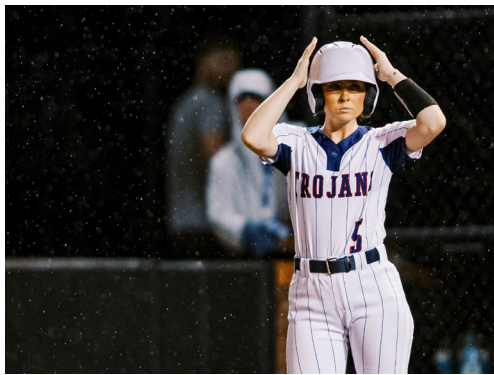
# TROJAN SOFTBALL



The Seminole State College softball team concluded its season May 28 at the NJCAA Division I Softball World Series in Oxford, Alabama.

The Trojans opened the tournament with a 5-4 win over Volunteer State Community College then fell to Temple College 9-3 before being eliminated by Santa Fe College 4-3.

The World Series appearance followed a season in which SSC achieved a 39-game winning streak and clinched the NJCAA South Central District title. SSC finished the season with a 51-6 overall record. The team recorded 73 home runs and a .383 batting average.



2026 NJCAA DIV I SOFTBALL WORLD SERIES Elimination Games  
 5 SEMINOLE ST 0 11 SANTA FE 4 3  
 1-1 P: 28

**COACHING RESUME  
 AMBER FLORES**



- 14th Season as Head Coach
- 6 Time Region 2 Coach of the Year
- 3 Time NCAA All-American and 1st 2-Time Big 12 Player of the Year at Oklahoma



# Seminole State College

Outcomes	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Full-Time Equivalent (FTE) Enrollment	1,229	1,060	1,033	1,044	↑ 1.05%	↓ -1.59%	↓ -15.06%
% of Oklahoma Resident Enrollment	94.68%	96.92%	95.90%	95.43%	↓ -0.49%	↓ -1.54%	↑ 0.79%
Concurrent as % of FTE Enrollment	10.90%	11.94%	13.36%	13.92%	↑ 4.20%	↑ 16.54%	↑ 27.76%
Online Delivery as % of Total Credit Hours	19.62%	44.35%	55.65%	59.24%	↑ 6.44%	↑ 33.56%	↑ 202.00%
% of Students Online Only	13.20%	27.79%	52.44%	57.11%	↑ 8.90%	↑ 105.50%	↑ 332.61%
First-Time Entering Enrollment	525	309	382	393	↑ 2.88%	↑ 27.18%	↓ -25.14%
First-Time Full-Time Retention Rate	62.11%	59.78%	58.42%	55.95%	↓ -4.23%	↓ -6.40%	↓ -9.91%
First-Time Full-Time Retention Rate - OK Residents	62.61%	59.92%	58.82%	55.56%	↓ -5.56%	↓ -7.28%	↓ -11.27%
First-Time Full-Time Graduation Rate	34.78%	30.39%	39.26%	42.65%	↑ 8.64%	↑ 40.36%	↑ 22.63%
Total Degrees and Certificates Conferred	381	337	321	280	↓ -12.77%	↓ -16.91%	↓ -26.51%
Undergraduate Affordability	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Resident Tuition and Mandatory Fees (30 Hours)	\$3,808.50	\$4,740.00	\$4,850.00	\$4,850.00	→ 0.00%	↑ 2.32%	↑ 27.35%
Average Academic Service Fees	\$273.77	\$793.24	\$580.14	\$878.34	↑ 51.40%	↑ 10.73%	↑ 220.84%
Average Net Resident Cost of Attendance	\$9,163.00	\$13,641.00	\$15,468.00	\$17,946.00	↑ 16.02%	↑ 31.56%	↑ 95.85%
% of Undergraduate Students with Pell Grants	48.85%	46.36%	11.28%	42.77%	↑ 279.14%	↓ -7.73%	↓ -12.44%
% of FTFT Students with Federal Loans	27.00%	20.00%	21.00%	19.00%	↓ -9.52%	↓ -5.00%	↓ -29.63%
Average Loan Amount Per Year	\$5,644.00	\$5,858.00	\$5,863.00	\$5,955.00	↑ 1.57%	↑ 1.66%	↑ 5.51%
Budget	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Total Appropriation	\$5,815,278.00	\$4,513,429.00	\$5,488,625.00	\$5,574,702.00	↑ 1.57%	↑ 23.51%	↓ -4.14%
Appropriations Per FTE	\$4,733.26	\$4,256.21	\$5,314.49	\$5,341.97	↑ 0.52%	↑ 25.51%	↑ 12.86%
Total E&G Part I	\$11,354,849.00	\$11,731,726.00	\$13,223,054.00	\$13,556,372.00	↑ 2.52%	↑ 15.55%	↑ 19.39%
Budget	\$11,383,889.00	\$11,793,326.00	\$13,278,054.00	\$13,580,617.00	↑ 2.28%	↑ 15.16%	↑ 19.30%
Total Budget Per FTE	\$9,265.74	\$11,121.23	\$12,856.78	\$13,013.66	↑ 1.22%	↑ 17.02%	↑ 40.45%
Efficiency	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Ratio of Academic vs. Administrative Expense E&G Part I	7.10	6.80	6.90	6.70	↓ -2.90%	↓ -1.47%	↓ -5.63%
FTE Student/Faculty Ratio	23.57	22.94	21.02	21.33	↑ 1.50%	↓ -7.02%	↓ -9.49%
Financial Health	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Reserve Balance % of Budget	9.68%	6.57%	14.13%	19.89%	↑ 40.75%	↑ 202.56%	↑ 105.54%
CFI Score (Unaudited)	<b>2.18</b>	<b>3.13</b>	<b>1.69</b>	<b>0.20</b>	↓ -88.17%	↓ -93.61%	↓ -90.83%

Note: 2024-25 data are preliminary; 2024-25 loan data reflect 2023-24 values due to the IPEDS reporting cycle.



Institutional Compliance	
Compliance with EO 2023-31 (DEI)	Yes
Submitted Annual Freedom of Expression Activity Report	Yes

TITLE:

**ACADEMIC EVALUATION OF STUDENT GRADES**

Student grades shall be evaluated solely on an academic basis. Academic evaluation shall include, but is not limited to, the student’s attendance, demonstrated knowledge or understanding of the content of the course of study, and the student’s ability to maintain standards of academic performance established for the course.

The College prohibits student grades from being evaluated based on the opinions, beliefs, or conduct of a student in matters unrelated to academic situations. No student shall be academically penalized or rewarded based on viewpoints, associations, expressions, or conduct that are unrelated to the academic requirements or standards of the course.

Faculty members and other College personnel responsible for evaluating student performance shall ensure that grading practices are fair, consistent, and based solely upon academic criteria relevant to the course of study.

Seminole State College shall submit verification of compliance with this policy to the Oklahoma State Regents for Higher Education as required by law.

DATE OF ADOPTION: \_\_\_\_\_

LEGAL REFERENCE: H.B. 3700

70 O.S. § 120

REVISION DATE(S): \_\_\_\_\_

RELATED ADMINISTRATIVE RULES AND REGULATIONS: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## GENERAL POLICIES REGARDING COLLEGE PERSONNEL

The President of the College as Chief Executive Officer is hereby delegated authority by the Board of Regents for all employment decisions (excluding Vice Presidential positions) regarding hiring, assignment of personnel, promotion, designation of duties and job descriptions, discipline, termination, or any other personnel actions. For any position with the title of Vice President, Board approval is required prior to hiring or termination.

Seminole State College contracts with regular full-time professional staff and faculty on an annual basis. Except as provided in this policy for tenured faculty, contracting with an employee for one year does not imply that the employee will be contracted for any other time period. Non-contracted employees, including part-time and classified employees, are employed as needed at the will of the President. Nothing in this policy shall preclude employees from exercising their due process rights as outlined in the Policy manual.

### NON-DISCRIMINATION POLICY

Seminole State College does not discriminate or permit discrimination by any member of its community against any individual based on the individual's race, color, religion, political beliefs, national origin, age (40 or older), sex, sexual orientation, genetic information, gender identity, gender expression, disability, or veteran status in matters of admissions, employment, financial aid, housing, services in educational programs or activities.

In compliance with and support of the following federal civil right laws:

- Title VI of the Civil Rights Act of 1964*, which prohibits discrimination based on **race, color, or national origin** (including **language**).
- Section 504 of the Rehabilitation Act of 1973*, which prohibits discrimination based on **disability**.
- Title IX of the Education Amendments Act of 1972*, which prohibits discrimination based on **sex** in education programs or activities.
- Age Discrimination Act of 1975*, which prohibits discrimination based on **age**.
- U.S. Department of Homeland Security regulation 6 C.F.R. Part 19*, which prohibits discrimination based on **religion** in social service programs.

College policy prohibits retaliation against a person for filing a complaint of discrimination or harassment under this policy or other applicable federal, state, or local laws. This policy also prohibits retaliation against any person who assists someone with a complaint of discrimination or harassment or who participates in any manner in an investigation or resolution of a complaint of discrimination or harassment.

## PRESIDENTIAL SEARCH AND SELECTION

In the event of an opening in the position of President, the Chair of the Seminole State College Board of Regents has the responsibility and authority to oversee the presidential selection process. The Office of the President, in collaboration with the Faculty Senate Subcommittee on Academic Issues, has developed a search and selection process, which may be utilized at the discretion of the Board. The Board may utilize other methods for recruitment and selection of a President.

## EMPLOYMENT QUALIFICATIONS

Candidates for a teaching position in an academic, transfer-oriented, program should possess an appropriate academic degree from an acceptable training institution with prior teaching experience highly desirable. Typically, a master's degree is required for a full-time teaching position in a traditional academic area. A doctoral degree is highly desirable.

In order to be employed in a teaching position in the occupational/technical areas, successful candidates must have proven capabilities in the field in which they propose to teach. Some college training, technical certification, and prior teaching experience are desirable. **In accordance with Oklahoma Board of Nursing regulations, at least 50% of the nursing faculty must hold a master's degree in nursing. Faculty without this degree must maintain continuous enrollment and complete a minimum of six graduate credit hours annually toward its completion.**

Candidates for the various administrative positions must have a minimum of a master's degree or possess specialized training and experience. Experience in teaching or administration is required in the positions of Vice President for Academic Affairs, the Vice President for Student Services and deans. It is highly desirable that the candidate holds or be making progress toward a doctoral degree.

Candidates for other positions on campus should have good character, adequate skills for the tasks required and appropriate training and/or experience.

## APPOINTMENT OF PERSONNEL

### Initial Appointment

Full-Time Faculty, Administrative, and Program Employees

The President, upon recommendation from appropriate administrative personnel, makes initial appointment of regular, full-time faculty, administrative and professional staff. The President is also authorized to make temporary appointments as necessary.

Upon employment, the employee must file with the College: 1) a complete résumé which identifies all previous employment; 2) official transcripts of all college work and/or appropriate certificates; and 3) all other applicable federal and state employment forms.

## **Responsibilities**

Each employee is expected to be knowledgeable of performance criteria for his/her particular position and with all rules, procedures, policies, and standards of conduct established. An employee who does not fulfill the responsibilities set out by such may be subject to corrective or disciplinary action.

## **New Employment Probationary Period**

Newly hired employees who are not full-time faculty shall be placed in a six-month probationary period. Newly hired faculty shall be placed in a probationary period matching the length of their initial contract. The probationary period can be extended if warranted on the recommendation of their supervisor(s) and the approval of the President. If an employee persists in poor performance, a supervisor may recommend termination.

During the probationary period, employees serve at the will of the president and are subject to dismissal with or without cause at any time without prior notice. Recommendations for dismissals shall be recommended to the President for approval.

Upon promotion to a new classification, transfer, or demotion, employees may be placed in a six-month probationary period to allow the department supervisor a sufficient amount of time to measure the efficiency and productivity of the employee. Such probationary periods do not affect an employee's eligibility for accrual or use of College benefits.

## **Contract Renewals**

The renewal of the President's contract will be considered at or before the January Board Meeting as appropriate, or as specified in the contract between Seminole State College and the President.

Tenure is considered a state of continuing employment. Tenured faculty members are protected from dismissal except for sufficient cause, for reasons of financial exigency, or change in institutional programs. Unless there is a change in institutional programming or a declaration of financial exigency by the Board of Regents of Seminole State College, contracts for tenured faculty shall be automatically renewed without written notification.

Any non-tenured faculty and professional staff members who the College does not intend to offer a contract for the coming year will receive notification by April 15<sup>th</sup>. For employees who will be rehired, salaries, benefits and other conditions of employment may be established by the President at a later time, prior to the issuance of contracts, which shall be automatically renewed without written notification. Classified employees are "at will" and serve at the pleasure of the president subject to dismissal with or without cause at any time. Classified staff shall receive notification of the conditions of their employment at the beginning of each fiscal year.

**Authorization of Emeritus Status**

The Seminole State College Board of Regents, at its discretion, may honor recommendations of the President granting retired faculty, administrators, or professional staff members emeritus status after retirement. In evaluating candidates for this honorary status, consideration may be given to length of service, special recognition and activities, and similar items related to performance.

DATE OF ADOPTION: December 14, 2006      LEGAL REFERENCE:  
REVISION DATE(S):    October 27, 2011; October 25, 2012; March 26, 2015; January 18,  
2018; August 15, 2019; January 21, 2020

RELATED ADMINISTRATIVE RULES AND REGULATIONS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Oklahoma State Regents for Higher Education**  
**655 Research Parkway, Suite 200**  
**Oklahoma City, OK 73104**

**EDUCATIONAL AND GENERAL BUDGET - FY2026-2027**  
**PART I - PRIMARY BUDGET**

Schedule A

Summary of Educational and General Expenditures by Function

<b>Agency #</b>	<b>62300</b>
<b>Institution Name:</b>	<b>Seminole State College</b>
<b>President:</b>	<b>Lana Reynolds</b>

**Date Submitted:** June 10, 2026

EXPENDITURES BY ACTIVITY/FUNCTION			
Activity Number	Activity/Function	FY2026-2027 Amount	Percent of Total
	<b>Educational &amp; General Budget - Part I:</b>		
11	Instruction	5,276,808	37.1%
12	Research	-	0.0%
13	Public Service	-	0.0%
14	Academic Support	687,840	4.8%
15	Student Services	2,544,384	17.9%
16	Institutional Support	2,134,963	15.0%
17	Operation and Maintenance of Plant	2,645,401	18.6%
18	Scholarships and Fellowships	950,000	6.7%
	<b>Total Expenditures by Activity/Function:</b>	<b>14,239,396</b>	<b>100.0%</b>

FUNDING			
Fund Number	Fund Name	FY2026-2027 Amount	Percent of Total
	<b>E&amp;G Operating Revolving Fund:</b>		
<b>290</b>	Revolving Funds	8,085,929	56.8%
<b>290</b>	State Appropriated Funds - Operations Budget	5,574,702	39.1%
<b>290</b>	State Appropriated Funds - Grants, Contracts and Reimbursements	578,765	4.1%
<b>490</b>	Federal Stimulus Funds - CARES and ARPA	-	0.0%
	<b>Total Expenditures by Fund:</b>	<b>14,239,396</b>	<b>100.0%</b>

**EDUCATIONAL AND GENERAL BUDGET - FY2026-2027**

**PART I - PRIMARY BUDGET**

Schedule A-1

Summary of Educational and General Expenditures by Function

<b>Institution Name:</b>	Seminole State College
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<b>EXPENDITURES BY ACTIVITY/FUNCTION</b>			
<b>Activity Number</b>	<b>Activity/Function</b>	<b>FY2026-2027 Amount</b>	<b>Percent of Total</b>
<b>11</b>	<b>Educational &amp; General Budget - Part I:</b>		
	<b>Instruction</b>		
	General Academic Instruction	4,029,784	
	Vocational/Technical Instruction	480,272	
	Community Education	-	
	Preparatory/Remedial Instruction	-	
	Instructional Information Technology	766,752	
	<b>Total Instruction:</b>	<b>5,276,808</b>	<b>37.1%</b>
<b>12</b>	<b>Research</b>		
	Institutes and Research Centers	-	
	Individual and Project Research	-	
	Research Information Technology	-	
	<b>Total Research:</b>	-	<b>0.0%</b>
<b>13</b>	<b>Public Service</b>		
	Community Service	-	
	Cooperative Extension Service	-	
	Public Broadcasting Services	-	
	Public Service Information Technology	-	
	<b>Total Public Service:</b>	-	<b>0.0%</b>
<b>14</b>	<b>Academic Support</b>		
	Libraries	108,225	
	Museums and Galleries	-	
	Educational Media Services	-	
	Ancillary Support/Organized Activities	-	
	Academic Administration	454,615	
	Academic Personnel Development	-	
	Course and Curriculum Development	125,000	
	Academic Support Information Technology	-	
	<b>Total Academic Support:</b>	<b>687,840</b>	<b>4.8%</b>

**Schedule A-1 (continued) - Summary of Educational and General Expenditures by Function**

**Institution Name:** Seminole State College

<b>EXPENDITURES BY ACTIVITY/FUNCTION</b>			
<b>Activity Number</b>	<b>Activity/Function</b>	<b>FY2026-2027 Amount</b>	<b>Percent of Total</b>
<b>15</b>	<b>Student Services</b>		
	Student Services Administration	116,067	
	Social and Cultural Development	1,042,904	
	Counseling and Career Guidance	565,253	
	Financial Aid Administration	299,122	
	Student Admissions	190,696	
	Student Records	10,400	
	Student Health Services	5,025	
	Student Services Information Technology	186,815	
	<b>Total Student Services:</b>	<b>2,416,282</b>	<b>17.0%</b>
<b>16</b>	<b>Institutional Support</b>		
	Executive Management	574,490	
	Fiscal Operations	705,023	
	General Administration	427,735	
	Public Relations/Development	433,002	
	Administrative Information Technology	122,815	
	<b>Total Institutional Support:</b>	<b>2,263,065</b>	<b>15.9%</b>
<b>17</b>	<b>Operation and Maintenance of Plant</b>		
	Physical Plant Administration	124,000	
	Building Maintenance	614,333	
	Custodial Services	396,352	
	Utilities	624,000	
	Landscape and Grounds Maintenance	52,000	
	Major Repairs and Renovations	-	
	Safety & Security	655,616	
	Logistical Services	179,100	
Operation & Maintenance Information Technology	-		
	<b>Total Operation and Maintenance of Plant:</b>	<b>2,645,401</b>	<b>18.6%</b>
<b>18</b>	<b>Scholarships and Fellowships</b>		
	Scholarships	-	
	Fellowships	-	
	Resident Tuition Waivers	550,000	
	Nonresident Tuition Waivers	400,000	
		<b>Total Scholarships and Fellowships:</b>	<b>950,000</b>
	<b>Total Expenditures by Activity/Function:</b>	<b>14,239,396</b>	<b>100.0%</b>

**Oklahoma State Regents for Higher Education**  
**EDUCATIONAL AND GENERAL BUDGET - FY2026-2027**  
**PART I - PRIMARY BUDGET**  
**Schedule B**  
**Summary of Educational and General Expenditures by Object**

<b>Institution:</b>	<b>Seminole State College</b>
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<b>EXPENDITURES BY OBJECT</b>			
<b>Object Number</b>	<b>Object of Expenditure</b>	<b>FY2026-2027 Amount</b>	<b>Percent of Total</b>
1	Personnel Services:		
1a	Teaching Salaries	2,708,095	19.0%
1b	Professional Salaries	2,425,336	17.0%
1c	Other Salaries and Wages	1,206,431	8.5%
1d	Fringe Benefits	3,456,507	24.3%
1e	Professional Services	372,032	2.6%
	<b>Total Personnel Service</b>	<b>10,168,401</b>	<b>71.4%</b>
2	Travel	354,489	2.5%
3	Utilities	624,000	4.4%
4	Supplies and Other Operating Expenses *	2,059,621	14.5%
5	Property, Furniture and Equipment	58,535	0.4%
6	Library Books and Periodicals	24,350	0.2%
7	Scholarships and Other Assistance	950,000	6.7%
8	Transfer and Other Disbursements **	-	0.0%
	<b>Total Expenditures by Object</b>	<b>14,239,396</b>	<b>100.0%</b>

**Oklahoma State Regents for Higher Education**  
**EDUCATIONAL AND GENERAL BUDGET - FY2026-2027**  
**PART I - PRIMARY BUDGET**

**Schedule C**  
**REPORT OF EDUCATIONAL AND GENERAL REVENUE, EXPENDITURES, AND UNOBLIGATED RESERVE**

Institution Name:	Seminole State College		
Revenue Description	FY2026-2027 Amount	Percent of Total	
<b>1. Beginning Fund Balance July 1, 2026 (Cash Basis)</b>	<b>1,900,000</b>		
<b>2. Expenditures for Prior Year Obligations</b>	<b>100,000</b>		
<b>3. Unobligated Reserve Balance July 1, 2026 (line 1 - line 2)</b>	<b>1,800,000</b>	<a href="#">&lt;--Formula</a>	
<b>4. Projected FY2027 Receipts:</b>			
State Appropriated Funds - For Operations	5,574,702	39.7%	
State Appropriated Funds - For Grants, Contracts and Reimbursements	578,765	4.1%	
Federal Appropriations	-	0.0%	
Local Appropriations	-	0.0%	
Resident Tuition (includes tuition waivers)	2,750,000	19.6%	
Nonresident Tuition (includes tuition waivers)	950,000	6.8%	
Student Fees - Mandatory and Academic Service Fees	2,700,000	19.2%	
Gifts, Endowments and Bequests	750,000	5.3%	
Other Grants, Contracts and Reimbursements	611,000	4.4%	
Sales and Services of Educational Departments	-	0.0%	
Organized Activities Related to Educational Departments	-	0.0%	
Technical Education Funds	-	0.0%	
Other Sources	125,000	0.9%	
Federal Stimulus Funds - CARES and ARPA	-	0.0%	
<b>5. Total Projected FY2027 Receipts</b>	<b>14,039,467</b>	<b>100.0%</b>	
<b>6. Total Available (line 3 + line 5)</b>	<b>15,839,467</b>	<a href="#">&lt;--Formula</a>	
<b>7. Less Budgeted Expenditures for FY2027 Operations</b>	<b>14,239,396</b>	<a href="#">&lt;--Link to Sch A</a>	
<b>8. Projected Unobligated Reserve Balance June 30, 2027 (line 6 - line 7)</b>	<b>1,600,071</b>	<a href="#">&lt;--Formula</a>	

<b>Schedule C-1</b>	<b>Fund 290</b>	<b>Fund 700</b>	<b>Totals</b>
<b>Student Fees</b>			
Mandatory Fees	1,000,000	1,000,000	2,000,000
Academic Service Fees	1,700,000	-	1,700,000
<b>Total Student Fees</b>	<b>2,700,000</b>	<b>1,000,000</b>	<b>3,700,000</b>
<b>Difference Between Student Fees in cells B40 and C23</b>	<b>-</b>	<b>N/A</b>	<b>N/A</b>