



SEMINOLE STATE COLLEGE BOARD OF REGENTS

Regular Meeting

June 17, 2026

Enoch Kelly Haney Center Board Room



PRESIDENT'S REPORT



Head Volleyball Coach **Bobbi Leitha** recently completed the 2025-2026 Emerging Leaders Track sponsored by the Oklahoma Council on Student Affairs with the Oklahoma State Regents for Higher Education



Dr. Bill Knowles, Vice President for
Academic and Student Affairs taking
over as the
Chair of the Council on Student Affairs



OKLAHOMA ACADEMY COMMUNITY TOWN HALL
JUNE 2



ESPORTS WORKSHOP – JUNE 4



Seminole State
College wins
“Best Of
College/Trade School”
award from the
Shawnee News Star



Library Services
Shared with
Rose State College
and
Redlands
Community College

CANADIAN VALLEY CO-OP RECOGNIZED





TALENT SEARCH CAMP



UPWARD BOUND CAMP





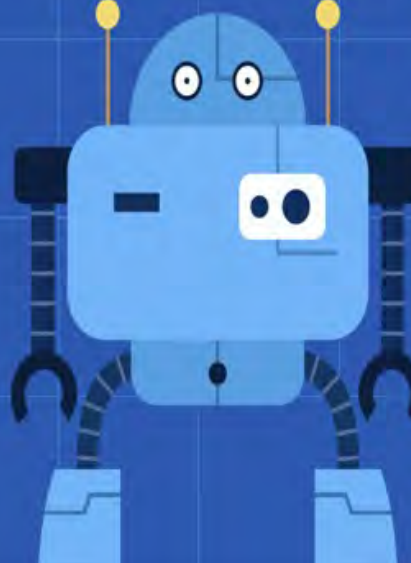
STEM CAMP

June 15th - June 18th


1:00 p.m.-4:00 p.m.


SSC Campus, Tanner Hall





Dive Into Innovation

- Intro to Engineering
- Build Your Own Real Aquatic Robot
- Robot Battle Competition
- Take Your Robot Home

Designed for 10+ Year Olds

From creative designs to epic splashdowns, this camp is packed with hands-on STEM fun for kids who love technology, competition, and building cool things. Spots will go fast, so sign up today!



DISCUSSION REGARDING SPS PROPERTY

UPDATE ON ROOF/SOLAR PROJECT



SPORTS

UPDATE

INSTITUTIONAL PROFILE

Seminole State College							
Outcomes	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Full-Time Equivalent (FTE) Enrollment	1,229	1,060	1,033	1,044	1.05%	-1.59%	-15.06%
% of Oklahoma Resident Enrollment	94.68%	96.92%	95.90%	95.43%	-0.49%	-1.54%	0.79%
Concurrent as % of FTE Enrollment	10.90%	11.94%	13.36%	13.92%	4.20%	16.54%	27.76%
Online Delivery as % of Total Credit Hours	19.62%	44.35%	55.65%	59.24%	6.44%	33.56%	202.00%
% of Students Online Only	13.20%	27.79%	52.44%	57.11%	8.90%	105.50%	332.61%
First-Time Entering Enrollment	525	309	382	393	2.88%	27.18%	-25.14%
First-Time Full-Time Retention Rate	62.11%	59.78%	58.42%	55.95%	-4.23%	-6.40%	-9.91%
First-Time Full-Time Retention Rate - OK Residents	62.61%	59.92%	58.82%	55.56%	-5.56%	-7.28%	-11.27%
First-Time Full-Time Graduation Rate	34.78%	30.39%	39.26%	42.65%	8.64%	40.36%	22.63%
Total Degrees and Certificates Conferred	381	337	321	280	-12.77%	-16.91%	-26.51%
Undergraduate Affordability	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Resident Tuition and Mandatory Fees (30 Hours)	\$3,808.50	\$4,740.00	\$4,850.00	\$4,850.00	0.00%	2.32%	27.35%
Average Academic Service Fees	\$273.77	\$793.24	\$580.14	\$878.34	51.40%	10.73%	220.84%
Average Net Resident Cost of Attendance	\$9,163.00	\$13,641.00	\$15,468.00	\$17,946.00	16.02%	31.56%	95.85%
% of Undergraduate Students with Pell Grants	48.85%	46.36%	11.28%	42.77%	279.14%	-7.73%	-12.44%
% of FTFT Students with Federal Loans	27.00%	20.00%	21.00%	19.00%	-9.52%	-5.00%	-29.63%
Average Loan Amount Per Year	\$5,644.00	\$5,858.00	\$5,863.00	\$5,955.00	1.57%	1.66%	5.51%
Budget	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Total Appropriation	\$5,815,278.00	\$4,513,429.00	\$5,488,625.00	\$5,574,702.00	1.57%	23.51%	-4.14%
Appropriations Per FTE	\$4,733.26	\$4,256.21	\$5,314.49	\$5,341.97	0.52%	25.51%	12.86%
Total E&G Part I	\$11,354,849.00	\$11,731,726.00	\$13,223,054.00	\$13,556,372.00	2.52%	15.55%	19.39%
Budget	\$11,383,889.00	\$11,793,326.00	\$13,278,054.00	\$13,580,617.00	2.28%	15.16%	19.30%
Total Budget Per FTE	\$9,265.74	\$11,121.23	\$12,856.78	\$13,013.66	1.22%	17.02%	40.45%
Efficiency	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Ratio of Academic vs. Administrative Expense E&G Part I	7.10	6.80	6.90	6.70	-2.90%	-1.47%	-5.63%
FTE Student/Faculty Ratio	23.57	22.94	21.02	21.33	1.50%	-7.02%	-9.49%
Financial Health	2015-16	2020-21	2023-24	2024-25	1-Year	5-Year	10-Year
Reserve Balance % of Budget	9.68%	6.57%	14.13%	19.89%	40.75%	202.56%	105.54%
CFI Score (Unaudited)	2.18	3.13	1.69	0.20	-88.17%	-93.61%	-90.83%

Note: 2024-25 data are preliminary; 2024-25 loan data reflect 2023-24 values due to the IPEDS reporting cycle.



Institutional Compliance	
Compliance with EO 2023-31 (DEI)	Yes
Submitted Annual Freedom of Expression Activity Report	Yes

YEAR IN REVIEW

2025~2026











oCpora















PLC Class XIX Orientation







Welcome to Seminole State College...

and

Networking Beyond the
Budget



- Promotes a marketplace of ideas
- Rule of law
 - The law applies to everyone, and none are immune from it
- Major component of Western Civilization from Ancient Babylon and Rome through the Enlightenment and to the present day













SEMINOLE
STATE COLLEGE

BLAST

BUSINESS LEADERSHIP
ACADEMY SKILLS TRAINING

LEADERSHIP READY FOR LIFTOFF
Over eight weeks, you'll develop practical skills that business leaders rely on to succeed.

Wednesdays from 2 PM to 4 PM
October 15 - December 10
SSC Campus
Enoch Kelly Haney Building - Lecture Hall 102

Receive college credit and digital
badging for only \$100.

Enroll now!

A stylized illustration of a red and white rocket launching upwards, leaving a white trail of smoke and clouds at the bottom. The rocket is positioned in the center of the bottom section of the poster.















Congratulations!



Dr. Shakira Stafford
PTA Director



Dr. Yasminda Choate
Associate Professor of English

























HAPPY
retirement























Mackenzie Scott Gift to Seminole State College - \$17 Million -

COMPLIANCE AND SAFETY

Mark Amos, Chief of Police

BAVS (Bicycle Accident Victim Support) is a non-profit organization that provides support and resources to victims of bicycle accidents.











Jeffrey W. Christensen
Professor of Government
Seminole State College
Presidents' Day 2025







THE COWBOY

AN IMMERSIVE
JOURNEY



I AM A
COWBOY
Photo Booth







KONTOOR
Wrangler
SEMINOLE
Chamber of Commerce
proudly
recognize
**CLASSIFIED
STAFF MEMBER
OF THE MONTH**
February Forum 2026
**REJEANNA
TIDMORE**
SEMINOLE STATE COLLEGE

LIONS
CLUB
SEMINOLE
Chamber of Commerce
**EDUCATOR
OF THE MONTH**
February Forum 2026
CHRISTINE CLAY
SEMINOLE STATE COLLEGE





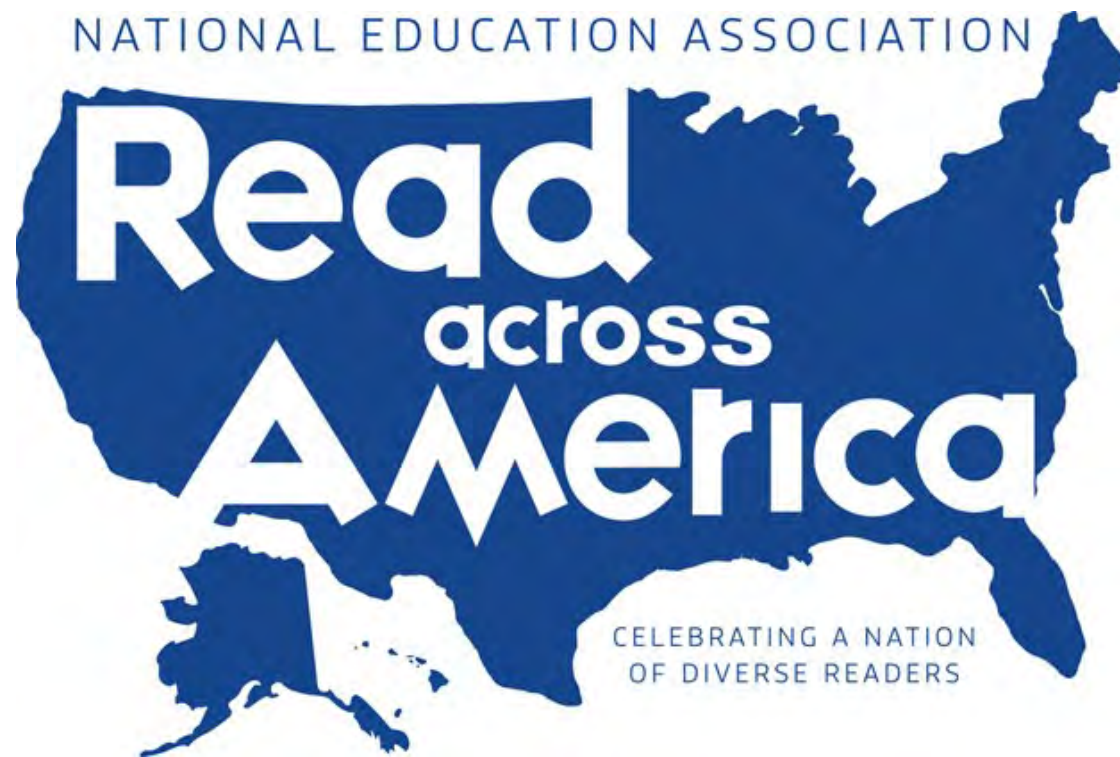














REGION 2



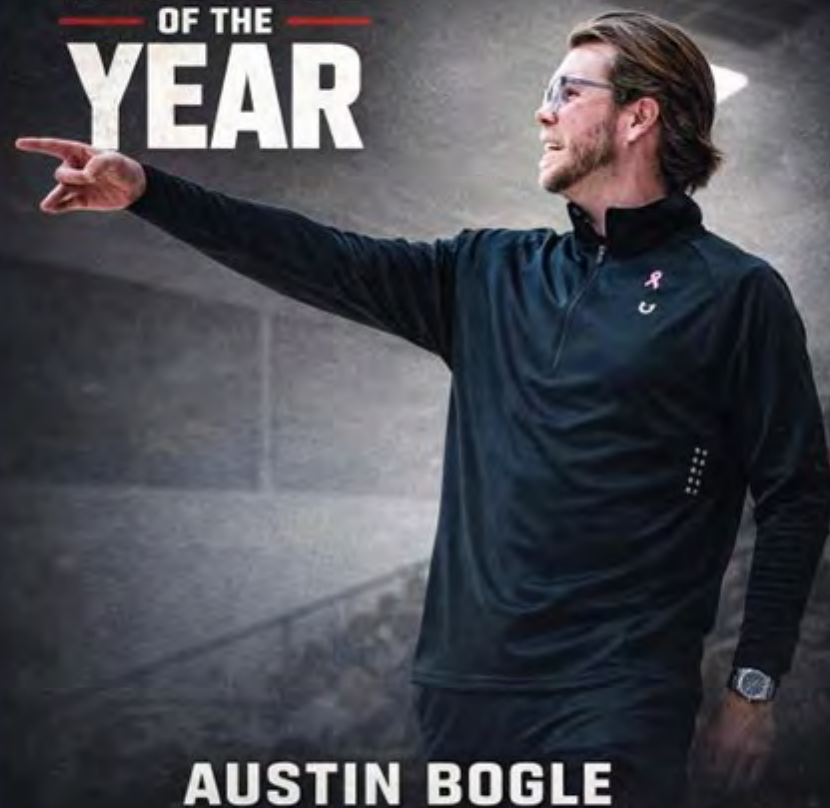
PLAYER THE YEAR

JOSEPH HUNTER
6'6 G | FRESNO, CA



NJCAA REGION II

**COACH
OF THE
YEAR**



AUSTIN BOGLE

SEMINOLE STATE COLLEGE



2025-26 SEASON







FOOD PANTRY

Boren L.
Room

Feeding



**Physical Therapist
Assistant Program**





Seminole State College



























SPRING 2026 INDUCTION
CEREMONY







SEMINOLE STATE COLLEGE

NEW

PARALEGAL
DEGREE PROGRAM

LAUNCHING FALL









Psi Beta Induction Ceremony April 30th





End-of-Year Bash
May 4th











Leadership
Seminole









YEAR IN REVIEW

2025~2026



BUSINESS ITEMS

Item A

Consider approval of a proposed Board Policy regarding
Academic Evaluation of Student Grades

Item B

Consider approval of revision to Board Policy II-4-1
regarding Employment Qualifications for Nursing Faculty

Item C

Review and consider approval of the Educational and General
Budget for FY27



Budget Proposal for Fiscal Year 2027

► Melanie Rinehart, Vice President for Finance, Grants and Enrollment

Budget FY27 Talking Points

Revenue

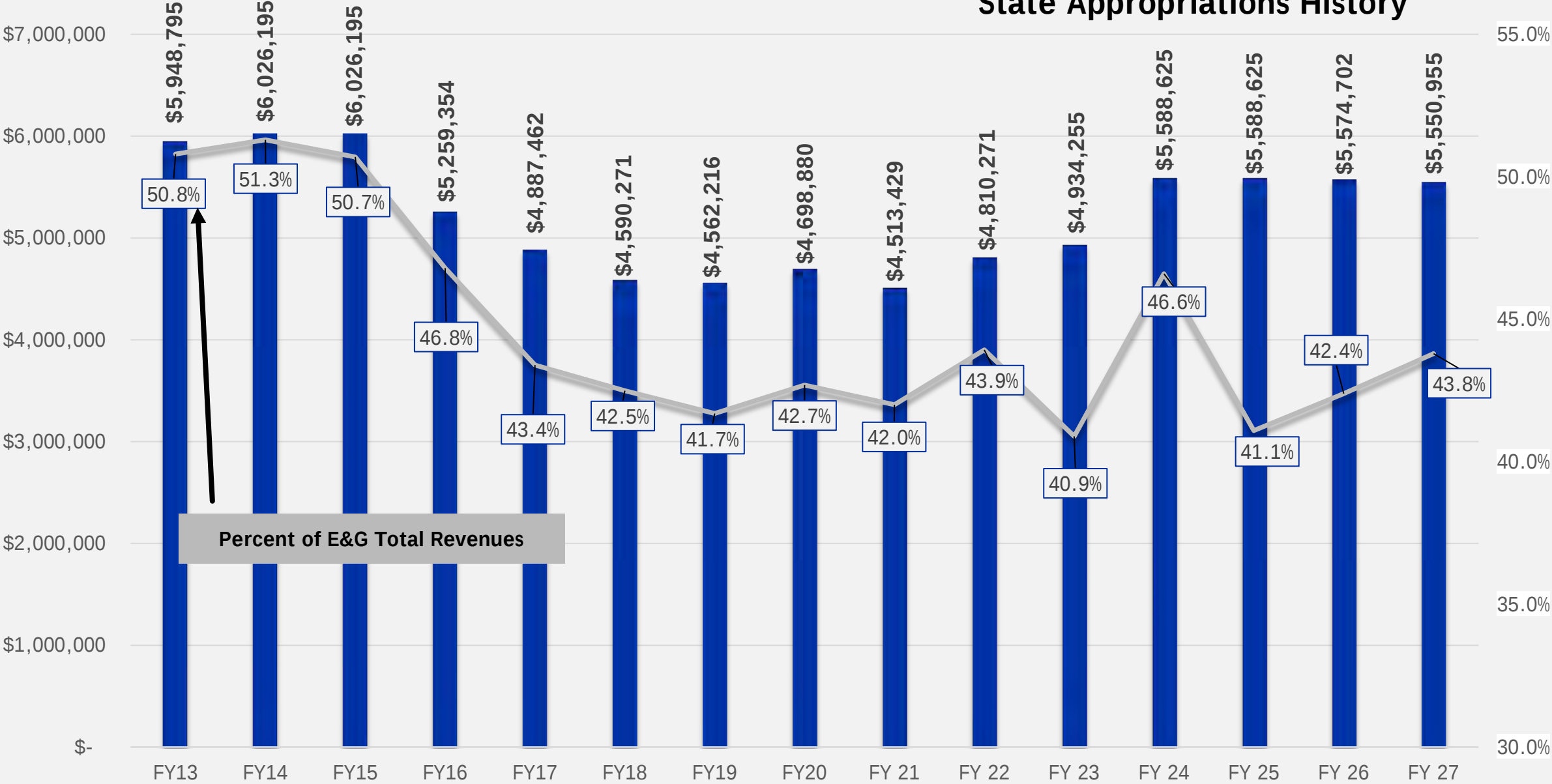
-  0.43% decrease in state appropriations
 -  Hold harmless provision (\$23,747)
 -  No additional deferred maintenance funds
 -  No insurance subsidy
-  No increase in tuition and fees
-  Expecting revenue increase from scholarships
-  Will be looking at raising room & board due to cost increases
-  Will focus on collection efforts to recognize uncollected receivables
 -  Currently at a 7% collection rate

Budget FY27 Talking Points

Expenses

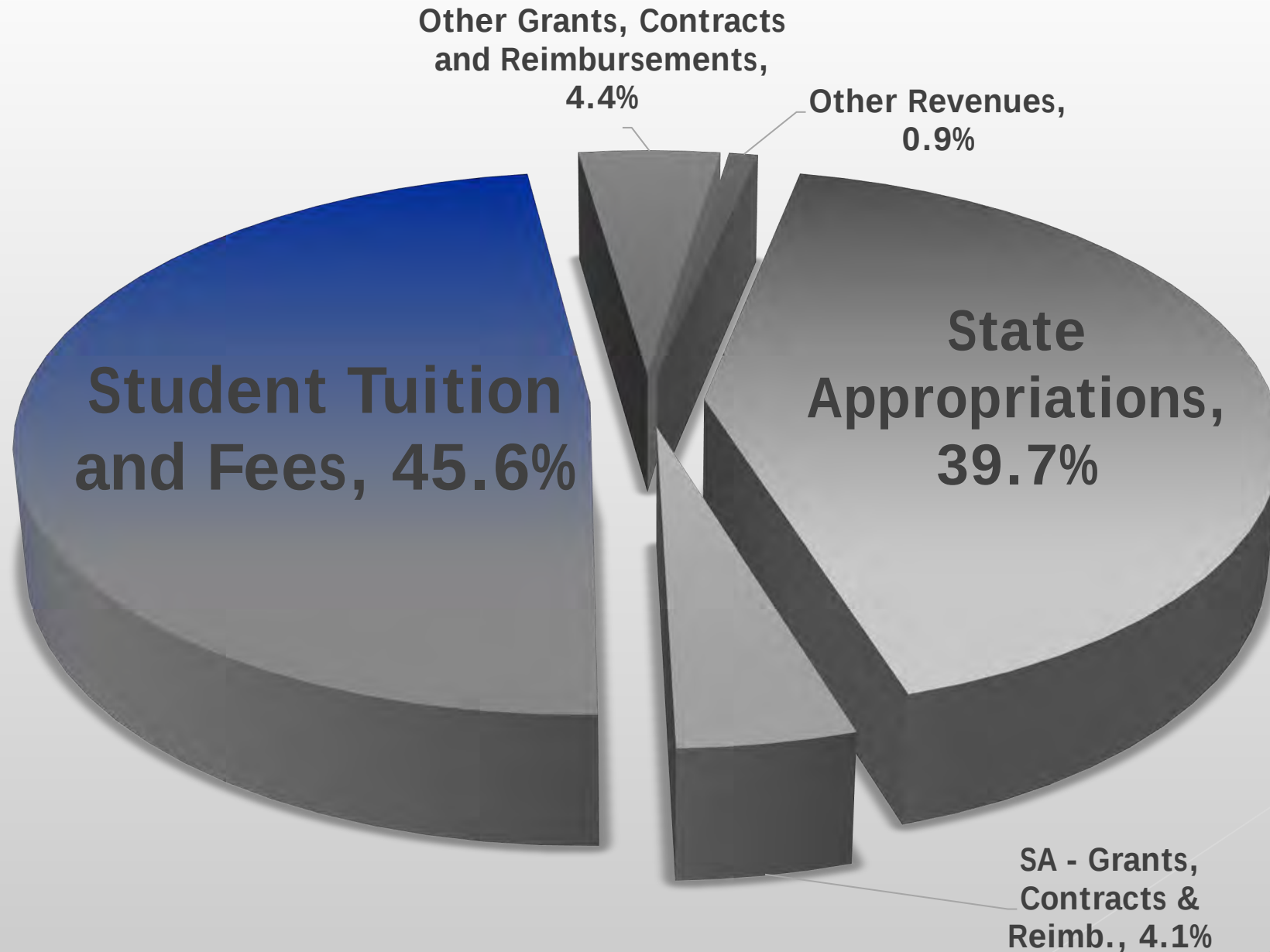
-  15% increase in health insurance premiums/deferred contributions
 -  FY26 we prepared for a 10% increase but only recognized a 3.5% increase overall in salary and benefits when compared to year over year
-  Property, Tort and ELL premiums only a 3% total increase
-  18% decrease in supplies and materials

State Appropriations History

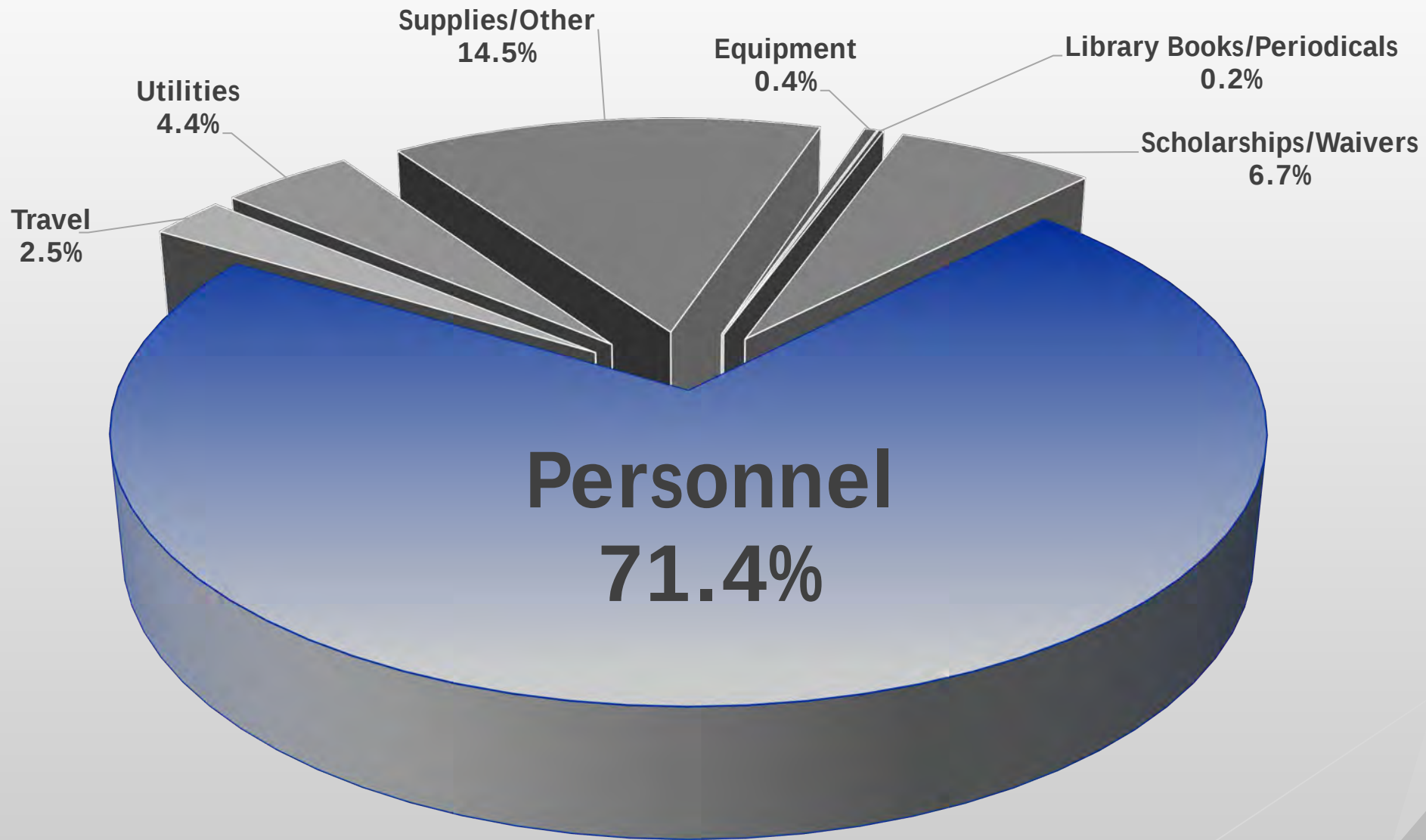


State Appropriations and Federal funds available to fund operating budget. Does not include State Appropriations for Restricted funds, Grants, Contracts and Reimbursements, or Federal funds.

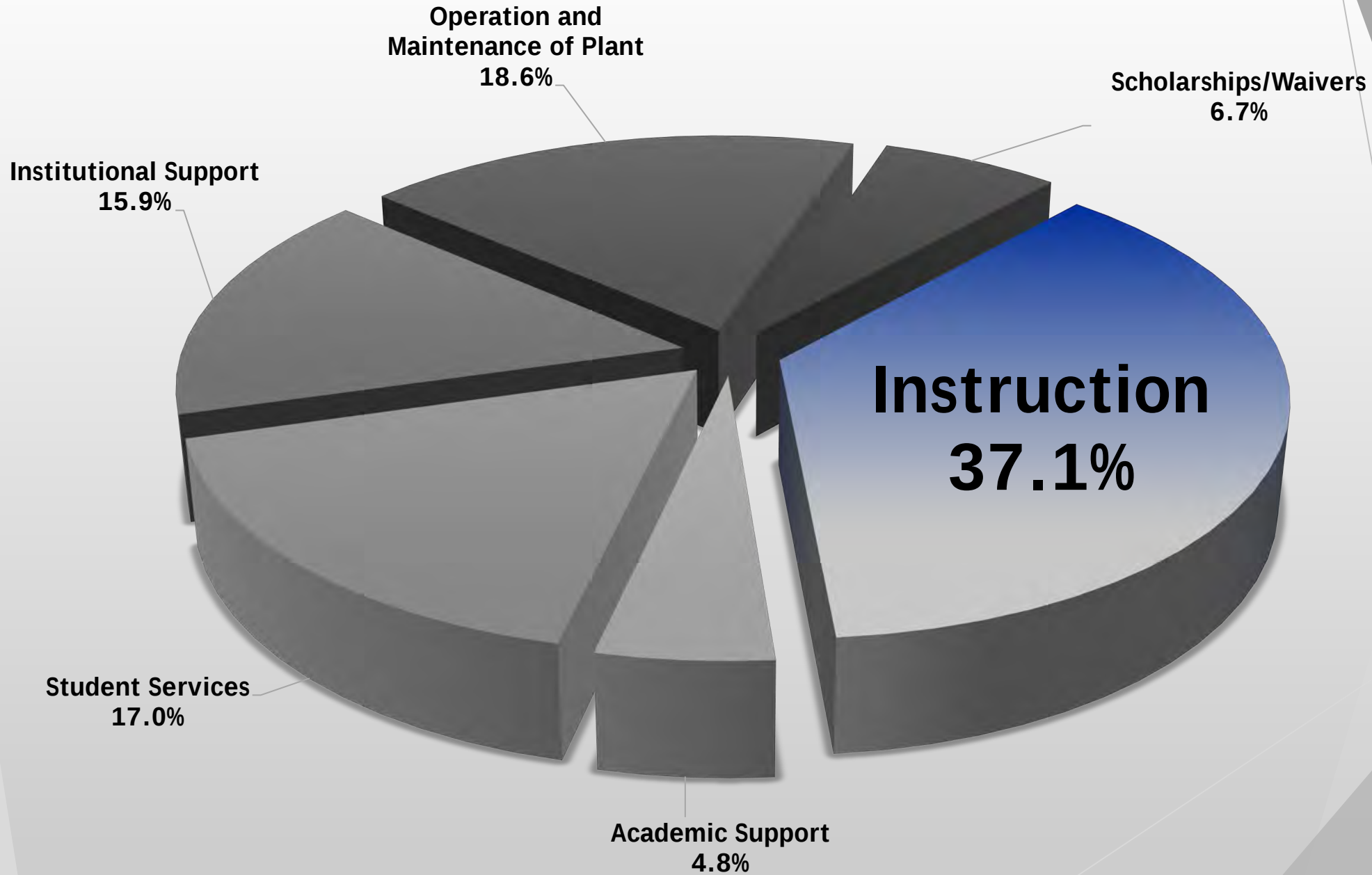
FY 27 Educational and General Revenue by Source



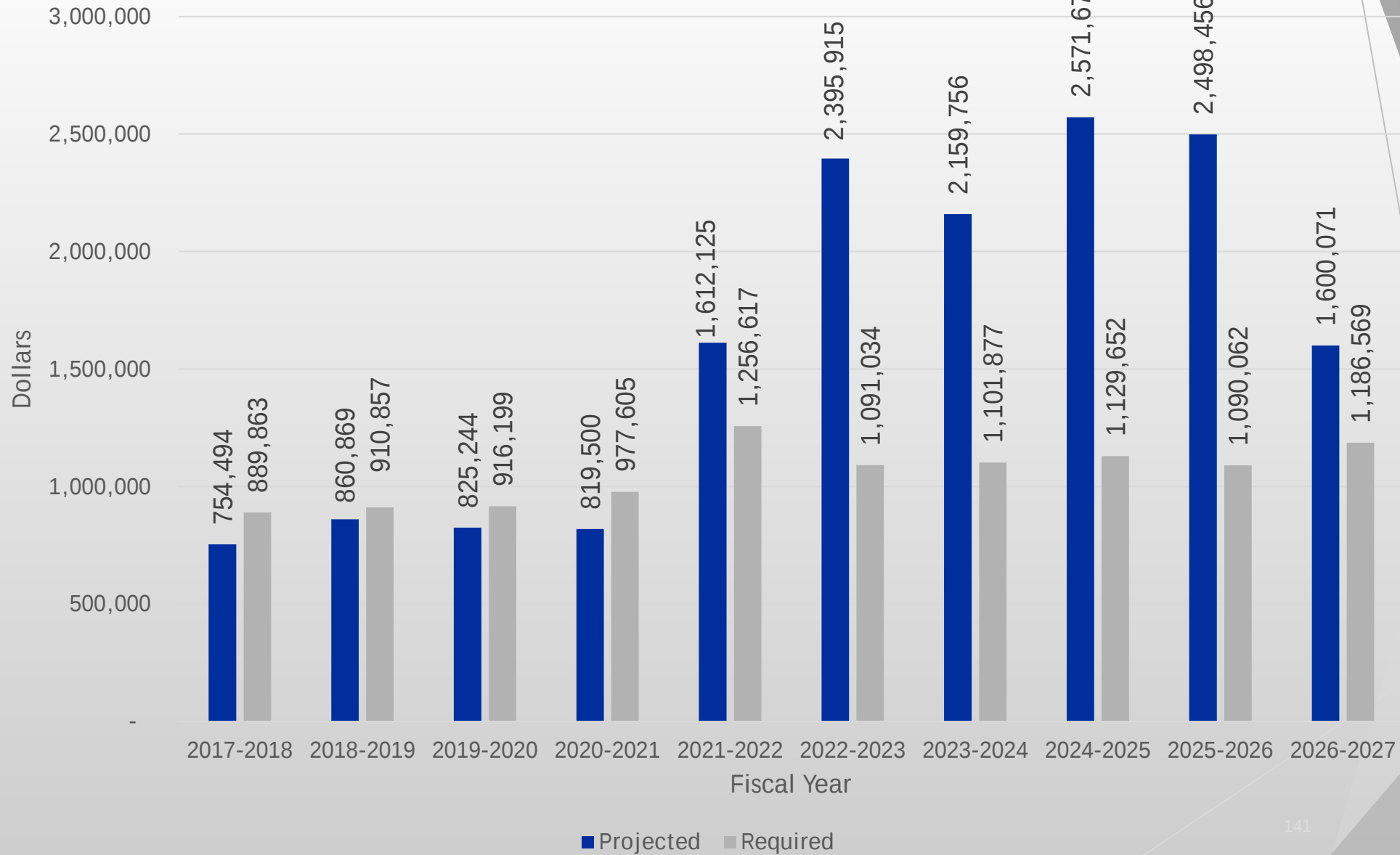
FY27 Educational and General Expenditures by Object



FY27 Educational & General Expenditures By Function



Educational and General Reserves



FY2025 - 2026

College	Tuition/cr hour
Redlands Community College	\$ 154.84
Murray State College	\$ 144.20
Rose State College	\$ 129.73
Northern Oklahoma College	\$ 122.70
Western Oklahoma State College	\$ 117.00
Tulsa Community College	\$ 116.55
Eastern Oklahoma State College	\$ 115.43
Northeastern Oklahoma A&M College	\$ 114.00
Seminole State College	\$ 109.00
Connors State College	\$ 109.00
Carl Albert State College	\$ 105.00
Oklahoma City Community College	\$ 103.86



Any
questions?

Item C

Review and consider approval of the Educational and General
Budget for FY27



Special Presentation



***Thank you for your service to
Seminole State College!***





ADJOURNMENT

Next Meeting: July 16, 2026