

**SEMINOLE STATE COLLEGE
BOARD OF REGENTS SPECIAL MEETING
Thursday, May 16, 2024**

**Business Session
Enoch Kelly Haney Center – Board Room
1:00 P.M.**

**Luncheon
Enoch Kelly Haney Center – Room #204**

I. CALL TO ORDER

II. ROLL CALL OF MEMBERS

III. INTRODUCTION OF GUESTS

IV. READING AND APPROVAL OF MINUTES

Regular Meeting March 28, 2024

V. COMMUNICATIONS TO THE BOARD

Financial Report – Ending April 30, 2024

Report on Purchases over \$15,000 for March and April - None

VI. HEARING OF DELEGATIONS

None at the time of filing of the agenda.

VII. PRESIDENT’S REPORT

- ✓ Personnel Update
- ✓ Honors
- ✓ Campus Activities
- ✓ Legislative Activities
- ✓ Sports Playoffs

VIII. BUSINESS

- A. Review and consider approval of a memorandum of understanding with Seminole Public Schools in regard to the Seminole Agriculture Education Farm

Board Action: Approve/Reject/Revise

B. Possible Executive Session

Pursuant to Policy II-4-1 the Board may vote to convene into executive session to discuss the employment of the Vice President for Academic Affairs pursuant to Section 307(b)(1) of the Oklahoma Open Meeting Act, 25 O.S.2011, 301-314, “discussing the employment, hiring, appointment, promotion, disciplining or resignation of any individual salaried public officer or employee”

1. [Discussion of letter of resignation from the Vice President for Academic Affairs](#)
2. Vote to Return to Open Session

Board Action: As Appropriate

C. Possible action regarding the position of Vice President for Academic Affairs

Board Action: As Appropriate

D. Consideration of any matter not known about, or which could not have been reasonably foreseen prior to the posting of the agenda

Board Action: As Appropriate

IX. CONSENT AGENDA

Consider approval of the following item:

- [2024-2025 SSC Campus Holiday Schedule](#)

X. ADJOURNMENT

If you need a disability-related accommodation or wheelchair access information, please contact: Office of ADA compliance at 405-382-9216. Requests should be made by May 15, 2024.

Minutes

SEMINOLE STATE COLLEGE BOARD OF REGENTS REGULAR MEETING March 28, 2024

I. Call to Order

The Seminole State College Board of Regents' regular monthly meeting was called to order at 1:00 p.m. in the Board Room of the Enoch Kelly Haney Center.

II. Roll Call of Members

Roll call was conducted. Regent Franklin and Regent Cain were absent. The Regents present were Morgan, Ready, Hyden, Pitts, and Donaho.

III. Introduction of Guests

President Reynolds introduced administrators and staff present at the meeting. Special recognition was given to Brooks Nickell, Web and Multimedia Coordinator; Starla Cullum, Member of the 2024 Leadership Seminole Class; Tony Bruner, Member of the 2024 Leadership Seminole Class; Daphen Lamoreaux, Member of the President's Leadership Class; Clayton Moore, Member of the President's Leadership Class; Mark and Dr. Linda Goeller. Special recognition was also given to members of the Social Sciences Division. Members present included: Sam Rivera, Jeffrey Christiansen, Marta Osby, Dr. Steve Bolin and Christal Knowles.

IV. Minutes

There being no additions or corrections to the minutes of the regular meeting held February 15, 2024; Regent Donaho made a motion to approve the minutes as written and Regent Morgan seconded the motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

V. Communications to the Board

Financial Report – Ms. Melanie Rinehart, Vice President for Fiscal Affairs, presented a review of the College's revenue and expenses through February 29, 2024. Regent Ready made a motion to approve the Financial Report as presented and Regent Morgan seconded the motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

Purchases over \$15,000 for February - None

VI. Hearing of Delegations

None

VII. President's Report

President Reynolds discussed items under the President's Report and the Business portion of the agenda by utilizing a PowerPoint presentation. (See enclosed copy of the PowerPoint presentation)

Personnel Update – President Reynolds informed the Board that Alecia Bailey has been hired as the NASNTI Computer Science Specialist and that Malinda Browning, Associate Professor of MLT and Carol Landes, Administrative Assistant for the VPFA have submitted a letter of intent to retire.

Campus Activities – President Reynolds gave the Board members information about the following campus activities:

- Four SSC instructors presented at the 2024 Southwest Popular and American Culture Association Conference in New Mexico
- Foundation Trustee Steve Bagwell donated Haney art to the College
- President Reynolds participated in the Shawnee Forward Economic Development Summit
- TRiO Day was held at the State Capitol on February 28th
- SSC nursing students held a mock disaster drill on campus
- SSC recently received a community health grant from SSM Health in the amount of \$10,000
- SSC and the Seminole Tourism Council were honored during a Business Partnership Excellence Awards luncheon on March 7th
- The SSC TRiO students saw the musical Wicked
- A “Difficult Conversations” training was held for campus leaders on March 13th
- Attorney General Gentner Drummond visited campus on March 14th
- Truitt Eubank and Lesley Ward were honored by the Seminole Chamber of Commerce as Faculty Member of the Month and Classified Staff Member of the Month in March
- The SSC PLC class toured the USA Softball Hall of Fame Stadium on March 14th
- T.W. Shannon visited campus on March 15th
- The SSC MLT program’s graduating class of 2023 achieved a 100% certification PASS rate.
- The SSC PTA program completed their CAPTE review in March
- The SSC All-Oklahoma and President’s Tuition Waiver Awards ceremony was held at the State Capitol on March 26th
- NASNTI sponsored a Native Language in the Workplace seminar on March 26th
- A Stress Management seminar was held on March 26th
- The 51st Annual Interscholastic meet was held on March 28th

Upcoming Activities – President Reynolds told the Regents about several upcoming activities such as: SSC, The Arts, and Me on April 27th; the SSC Educational Foundation Recognition Banquet on April 25th; and Commencement on May 3rd.

Virtual Tour – President Reynolds gave the Regents and early peek at the new SSC Virtual Tour.

VIII. Business

Approval of bid from Dave Haynie, LLC for Classroom Renovations – President Reynolds presented the Board with a memo from Vice President Melanie Rinehart regarding the bids received for the Haney Center simulation lab/nursing classroom renovations and information about the bid from Dave Haynie, LLC. She recommended approval of the bid from Dave Haynie, LLC. Regent Morgan made a motion to approve the bid from Dave Haynie, Inc. and Regent Donaho seconded this motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

Approval of bid from Affinity Corp for Motor Pool Parking – President Reynolds presented the Board with a memo from Vice President Melanie Rinehart regarding the bids received for the secured parking area for the College’s motor pool and information about the bid from Affinity Corp. She recommended approval of the bid from Affinity Corp. Regent Pitts made a motion to approve the bid from Affinity Corp. and Regent Donaho seconded this motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

Authorization to enter into a contract with Enterprise FM Trust for Fleet Management – President Reynolds presented the Board information about a contract with Enterprise FM Trust for the College’s fleet management. President Reynolds recommended approval. Regent Morgan made a motion to approve the contract as presented and Regent Ready seconded this motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

Approval to award Emeritus Status to Dr. Linda Goeller – President Reynolds presented the Board with a copy of Board Policy II-4-1 regarding Emeritus Status and information about SSC retiree Dr. Linda Goeller. President Reynolds recommended awarding Emeritus status to the former Vice President for Academic Affairs Dr. Linda Goeller. Regent Donaho made a motion to approve emeritus status to Dr. Linda Goeller and Regent Morgan seconded this motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

IX. Consent Agenda

Regents were presented information concerning items on the Consent Agenda. President Reynolds recommended approval of these items. Regent Donaho made a motion to approve the Consent Agenda items and Regent Morgan seconded the motion. Roll call was as follows: Morgan, yes; Donaho, yes; Ready, yes; Pitts, yes and Hyden, yes.

Approval of the following items:

- Program Modification – Engineering Technology Associate in Applied Science
- Amended 2024-2025 Academic Calendar

X. Adjournment

There being no further business or discussion Regent Morgan made a motion to adjourn the meeting at 1:51 p.m. Regent Ready seconded the motion. This motion was approved unanimously.

Kim Hyden, Chair

**Seminole State College
Combining Statement of Net Assets
As of April 30, 2024**

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Cash and Cash Equivalents	3,122,756	927,170	959,829	2,135	(5,244)	30,198	(2,800)	-	5,034,044
Accounts Receivable, net	-	-	-	-	-	-	-	-	-
Other Accrued Income	86,490	-	-	-	-	-	-	-	86,490
Capital Assets, net	-	-	-	-	-	-	-	21,892,056	21,892,056
Total Assets	3,209,246	927,170	959,829	2,135	(5,244)	30,198	(2,800)	21,892,056	27,012,590
Accounts Payable	(650)	56,189	-	-	-	-	-	-	55,539
Other Accrued Expenses	-	-	-	2,135	-	-	-	-	2,135
Due To/From Other Funds	-	-	-	-	-	-	-	-	-
Long-Term Debt	-	-	-	-	-	-	-	17,345,792	17,345,792
Total Liabilities	(650)	56,189	-	2,135	-	-	-	17,345,792	17,403,466
Beginning Net Position	3,883,077	310,614	796,141	-	(5,244)	79,918	(2,800)	4,546,264	9,607,970
Change in Net Position	(673,181)	560,366	163,688	-	-	(49,720)	-	-	1,154
Ending Net Position	3,209,896	870,981	959,829	-	(5,244)	30,198	(2,800)	4,546,264	9,609,124

Seminole State College
Combining Statement of Revenues, Expenses and Changes in Net Assets
For the Period July 1 through April 30, 2024

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Revenues									
Tuition and fees, net	\$ 4,236,061	\$ 1,072,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,308,328
State appropriations	5,121,150	-	1,244,533	-	-	-	-	-	6,365,683
Federal grants and contracts	-	7,378,003	-	-	-	8,000	451,792	-	7,837,795
State and private grants and contracts	26,973	1,423,191	-	-	-	-	-	-	1,450,164
Housing & Food Service	-	869,048	-	-	-	-	-	-	869,048
Bookstore	-	1,099,830	-	-	-	-	-	-	1,099,830
Other revenues	589,327	1,219,979	-	-	-	-	-	-	1,809,306
Total operating revenues	9,973,511	13,062,318	1,244,533	-	-	8,000	451,792	-	24,740,154
Expenditures									
Compensation and benefits	7,400,994	2,709,086	-	-	-	21,334	56,409	-	10,187,823
Contractual services	785,419	850,071	-	-	-	-	-	-	1,635,489
Supplies and materials	371,768	5,078,495	384,236	-	-	11,084	395,383	-	6,240,965
Scholarships and fellowships	977,693	2,696,479	-	-	-	-	-	-	3,674,172
Communications	64,282	8,369	-	-	-	12,667	-	-	85,317
Depreciation	-	-	-	-	-	-	-	-	-
Utilities	389,486	116,899	-	-	-	-	-	-	506,385
Other expenditures	657,052	1,042,554	696,609	-	-	12,634	-	-	2,408,849
Total Operating Expenses	10,646,692	12,501,952	1,080,845	-	-	57,720	451,792	-	24,739,000
Operating income (loss)	(673,181)	560,366	163,688	-	-	(49,720)	-	-	1,154
Transfers from (to)	-	-	-	-	-	-	-	-	-
Change in Net Position	(673,181)	560,366	163,688	-	-	(49,720)	-	-	1,154

Seminole State College
Combining Statement of Changes in Cash and Cash Equivalents
For the Period July 1 through April 30, 2024

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Cash and Cash Equivalents	\$ 3,350,516	\$ 376,686	\$ 690,489	\$ 2,135	\$ (5,244)	\$ 75,925	\$ (2,800)	\$ -	\$ 4,487,707
Change in Net Position	(673,181)	560,366	163,688	-	-	(49,720)	-	-	1,154
Changes not providing (using) cash	445,422	(9,882)	105,652	(0)	-	3,992	-	-	545,183
Cash and Cash Equivalents, Ending	<u>\$ 3,122,756</u>	<u>\$ 927,170</u>	<u>\$ 959,829</u>	<u>\$ 2,135</u>	<u>\$ (5,244)</u>	<u>\$ 30,198</u>	<u>\$ (2,800)</u>	<u>\$ -</u>	<u>\$ 5,034,044</u>

Seminole State College
Education and General - Statement of Budgeted Revenues and Expenditures
For the Period July 1 through April 30, 2024

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<u>REVENUE</u>				
State Appropriations	\$ 451,660	\$ 5,121,150	6,026,441	\$ 5,255,057
Tuition	99,380	1,805,360	2,649,748	2,496,063
Non-Resident Tuition Fees	25,779	637,455	654,027	616,093
Remedial Course Fee	1,470	46,646	37,832	35,638
Tuition	<u>126,629</u>	<u>2,489,460</u>	<u>3,341,607</u>	<u>3,147,794</u>
STEM Academic Excellence Fee	6,340	131,067	115,470	108,773
LAH Academic Excellence Fee	2,865	58,673	47,456	44,704
Bus & Ed Academic Excellence Fee	3,872	71,945	66,418	62,566
Health Science Academic Excellence Fee	360	12,216	12,457	11,734
Social Science Academic Excellence Fee	2,523	58,600	49,022	46,179
Physical Therapist Assistance Fee	-	4,435	3,668	3,455
Technology Service Fee	14,774	292,775	261,000	245,862
Bus And Ind Additional Fees	-	-	500	471
Nursing Fee	3,309	80,206	76,062	71,650
Laboratory Fees	3,795	75,731	70,787	66,681
Medical Lab Tech Fee	520	6,506	8,776	8,267
Electronic Academic Access Fee	3,375	88,898	76,800	72,346
Dist Education/Outreach Fee	13,685	350,739	306,377	288,607
Academic Course Fees	<u>55,417</u>	<u>1,231,790</u>	<u>1,094,793</u>	<u>1,031,295</u>
Late Payment Fees	231	2,011	5,458	5,141
Application For Admission Fees	478	13,570	11,225	10,574
Assessment Fee	5,155	96,733	86,063	81,071
Refund Per Legal Settlement	-	(180)	-	-
Ace Testing Fees	70	1,470	2,590	2,440
Hybrid Course Fee	-	-	-	-
Sr Citizens Discount	-	-	-	-
Enrollment Seminars	-	69	-	-
Clep Testing Fees	15	50	190	179
Library Automation Fee	4,565	89,511	79,643	75,024
Clearing Other Special Enrollment	-	-	-	-
Records Fee	3,339	65,037	57,765	54,415
Parking Fees	550	27,204	27,040	25,472
Student Id Fee	871	15,618	14,964	14,096
Accident Shield Fee	6,036	75,740	97,035	91,407
Special Testing Fees	75	2,700	3,350	3,156
International Student Fee	-	3,440	8,138	7,666
Compliance Fee	3,475	64,385	57,360	54,033
Safety Fee	2,346	57,274	49,978	47,079
ARPA Grant-Nursing Revenue	-	7,616	-	-
Other Student Fees	<u>27,206</u>	<u>522,247</u>	<u>500,799</u>	<u>471,753</u>
Total Tuition and Fees	<u>209,252</u>	<u>4,243,497</u>	<u>4,937,199</u>	<u>4,650,841</u>
Other Income	<u>98,599</u>	<u>608,864</u>	<u>500,544</u>	<u>471,512</u>
Total Revenue	<u>759,511</u>	<u>9,973,511</u>	<u>11,464,184</u>	<u>10,377,410</u>
<u>EXPENDITURES</u>				
Instruction	405,935	4,271,499	5,322,846	4,428,608
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	26,326	278,593	337,427	280,739
Student Services	161,393	1,643,088	1,695,523	1,410,675
Institutional Support	292,647	1,757,136	1,914,437	1,592,812
Physical Plant	155,211	1,759,307	2,462,821	2,049,067
Scholarships and Tuition Waivers	11,899	937,068	995,000	945,250
Total Expenditures	<u>1,053,412</u>	<u>10,646,692</u>	<u>12,728,054</u>	<u>10,707,151</u>
Total Revenue Over (Under) Expenditures	<u>\$ (293,901)</u>	<u>(673,181)</u>	<u>\$ (1,263,870)</u>	<u>\$ (329,740)</u>

Seminole State College
Auxiliary Summary Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	CURRENT MONTH	YEAR TO DATE	BUDGET	
			ANNUAL	YEAR-TO-DATE
<u>REVENUES</u>				
Contractual Food Service	\$ 45,423	\$ 657,968	\$ 815,542	\$ 707,075
Bookstore	29,888	1,137,591	1,346,480	1,269,731
Institutional Support	36,658	689,229	622,685	562,285
Seminole/Roesler Residential Centers	37,106	871,293	1,073,670	950,198
Student Activities	20,804	397,051	353,477	324,492
Total Revenues	169,878	3,753,132	4,211,854	3,813,780
<u>EXPENDITURES</u>				
Contractual Food Service	78,107	642,602	815,542	742,959
Bookstore	33,208	746,628	951,358	853,131
Institutional Support	18,420	1,105,298	1,109,000	1,089,038
Seminole/Roesler Residential Centers	65,905	681,645	799,351	678,210
Student Activities	4,700	82,673	358,530	352,076
Total Expenditures	200,339	3,258,846	4,033,781	3,715,415
Revenue Over (Under) Expenditures	\$ (30,461)	\$ 494,287	\$ 178,073	\$ 98,365

Seminole State College
Food Service - Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	ACTUAL		BUDGET	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Meals revenue	\$ 45,423	\$ 652,867	\$ 800,000	\$ 693,600
Other revenue	-	5,101	15,542	13,475
Total revenue	<u>45,423</u>	<u>657,968</u>	<u>815,542</u>	<u>707,075</u>
Supplies	-	1,204	5,370	4,892
Miscellaneous Expenditures	-	-	-	-
Contractual Service	76,554	633,861	800,000	728,800
Professional Services	1,553	7,536	10,172	9,267
Total expenditures	<u>78,107</u>	<u>642,602</u>	<u>815,542</u>	<u>742,959</u>
Net profit (loss)	<u>\$ (32,684)</u>	<u>\$ 15,366</u>	<u>\$ -</u>	<u>\$ (35,884)</u>

Seminole State College
Bookstore Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	ACTUAL		BUDGET	
	CURRENT	YEAR-TO-DATE	ANNUAL	YEAR-TO-DATE
Sales revenue	\$ 24,988	\$ 1,099,830	\$ 1,313,375	\$ 1,238,513
Other revenue	4,900	37,761	33,105.00	\$ 31,218
Total revenue	<u>29,888</u>	<u>1,137,591</u>	<u>1,346,480</u>	<u>1,269,731</u>
Purchase For Resale	<u>19,520</u>	<u>597,621</u>	<u>781,500</u>	<u>708,821</u>
Professional Salaries, F.T.	3,425	34,248	42,245	35,204
Classified Salaries, F.T.	4,734	47,298	38,049	31,708
Classified Salaries, P.T.	-	1,273	1,295	1,079
Student Wages	-	-	5,000	4,167
Fringe Benefits	4,662	43,475	45,769	38,141
Compensation expenditures	<u>12,820</u>	<u>126,293</u>	<u>132,358</u>	<u>110,298</u>
Travel	-	50	2,000	1,814
Supplies	397	7,345	7,000	6,349
Miscellaneous Expenditures	-	125	1,000	907
Contractual Service	380	14,638	24,800	22,494
Sponsorships	91	555	1,500	1,361
Postage	-	-	1,200	1,088
Other expenditures	<u>868</u>	<u>22,713</u>	<u>37,500</u>	<u>34,013</u>
Total expenditures	<u>33,208</u>	<u>746,628</u>	<u>951,358</u>	<u>853,131</u>
Net profit (loss)	<u>\$ (3,320)</u>	<u>\$ 390,963</u>	<u>\$ 395,122</u>	<u>\$ 416,599</u>

Seminole State College
Institutional Support- Statement of Budgeted Revenues and Expenditures
For the Period July 1 through April 30, 2024

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<u>REVENUE</u>				
Student Service Fee	\$ 17,272	\$ 322,959	\$ 288,042	260,102
Infrastructure Fee	19,072	352,257	313,283	282,895
Student Fees	<u>36,344</u>	<u>675,216</u>	<u>601,325</u>	<u>542,996</u>
Other Income-Overpayment	-	3,239	8,368	7,556
Refunds / Reimbursements	-	13	20	18
Interest Income	-	-	1,484	1,340
Seminar fees	-	-	-	-
Vending maching commissions	64	1,039	1,243	1,122
Photocopy revenue	-	-	-	-
ATM other	-	4,248	-	-
Repair and replacemnet, damaged property	-	-	-	-
Haney Center	250	5,475	10,245	9,251
Other income	<u>314</u>	<u>14,013</u>	<u>21,360</u>	<u>19,288</u>
Total Revenue	<u>36,658</u>	<u>689,229</u>	<u>622,685</u>	<u>562,285</u>
<u>EXPENDITURES</u>				
Professional Services	23,736	138,572	150,000	147,300
Personnel expenditures	<u>23,736</u>	<u>139,529</u>	<u>150,000</u>	<u>147,300</u>
Travel	-	600	3,000	2,946
Supplies	227	2,462	7,000	6,874
Miscellaneous Expenditures	3,595	32,476	49,000	48,118
Contractual Service	549	3,795	-	-
Housing and book scholarships	(11,870)	923,820	900,000	883,800
Haney Center	2,182	2,617	-	-
Total Expenditures	<u>18,420</u>	<u>1,105,298</u>	<u>1,109,000</u>	<u>1,089,038</u>
Total Revenue Over (Under) Expenditures	<u>\$ 18,238</u>	<u>\$ (416,069)</u>	<u>\$ (486,315)</u>	<u>(526,753)</u>

Seminole State College
Housing - Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	ACTUAL		BUDGET	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Rental revenue - Dorms	\$ 35,540	861,917	\$ 1,055,388	934,018
Other revenue	1,566	9,376	18,282	16,180
Total revenue	<u>37,106</u>	<u>871,293</u>	<u>1,073,670</u>	<u>950,198</u>
Professional Salaries, F.T.	3,466.50	34,665	41,598	34,665
Professional Salaries, P.T.	858.33	8,450	41,598	34,665
Professional Services	-	468	6,000	5,106.00
Fringe Benefits	2,515.52	25,138	32,135	26,779.17
Personnel expenditures	<u>6,840</u>	<u>68,721</u>	<u>121,331</u>	<u>101,215</u>
Travel	-	292	1,500	1,277
Supplies	964	23,553	36,320	30,908
Miscellaneous Expenditures	-	3,641	500	426
Lease Payments	45,412	454,124	500,000	425,500
Contractual Service	1,850	20,180	8,700	7,404
Utilities	10,838	111,133	131,000	111,481
Other expenditures	<u>59,065</u>	<u>612,924</u>	<u>678,020</u>	<u>576,995</u>
Total expenditures	<u>65,905</u>	<u>681,645</u>	<u>799,351</u>	<u>678,210</u>
Net profit (loss)	<u>\$ (28,800)</u>	<u>189,648</u>	<u>\$ 274,319</u>	<u>\$ 271,988</u>

Seminole State College
Student Activities - Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Student activity fee	\$ 18,650	\$ 356,815	\$ 317,770	\$ 291,713
Cultural & recreation fee	2,154	40,236	35,707	32,779
Total Revenue	<u>20,804</u>	<u>397,051</u>	<u>353,477</u>	<u>324,492</u>
Athletic Administration	-	79	216,915	213,011
National Tournaments	-	11,627	50,000	49,100
Golf-Women	-	1,200	800	786
Golf-Men	-	2,100	800	786
Womens Soccer	-	8,998	17,619	17,302
Men's Basketball	3,390	8,520	9,000	8,838
Women's Basketball	-	6,157	3,295	3,236
Volleyball	-	11,000	3,600	3,535
Baseball	-	15,181	18,560	18,226
Softball	-	7,828	19,441	19,091
Student Government	610	2,793	6,500	6,383
Livestock Judging Team	-	-	-	-
PLC	700	7,190	12,000	11,784
SSC Aggie (AFAC)	-	-	-	-
Phi Theta Kappa (AFAC)	-	-	-	-
NASA (AFAC)	-	-	-	-
Student Nurse Association(AFAC)	-	-	-	-
Total Expenditures	<u>4,700</u>	<u>82,673</u>	<u>358,530</u>	<u>352,076</u>
Revenue Over (Under) Expenditures	<u>\$ 16,104</u>	<u>\$ 314,379</u>	<u>\$ (5,053)</u>	<u>\$ (27,585)</u>

Seminole State College
Restricted Funds - Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
PELL	\$ 2,700,995	\$ 2,701,093	\$ (98)
PELL Recovery	25	-	25
SEOG	76,228	76,228	-
Direct Loans	1,416,169	1,416,169	-
Student loan repayment	42	-	42
College Work Study	41,471	48,875	(7,404)
SSC Foundation	-	45,884	(45,884)
Private Scholarships	629,675	642,832	(13,157)
Private Loans	129,801	-	129,801
Cherokee Student Grants	42,750	42,750	-
Sac & Fox Student Grants	18,448	20,049	(1,601)
Creek Tribe Student Grants	7,500	6,000	1,500
Shawnee Tribe Student Grants	14,920	14,920	-
Choctaw Tribe Student Grants	44,307	47,007	(2,700)
Citizen Pottawatomie Stud Grnt	46,818	55,468	(8,650)
Chickasaw Tribe Std Grants	72,586	69,835	2,751
OHLAP	316,934	343,898	(26,964)
Misc Indial Tribal Grants	33,003	30,753	2,250
Oklahoma Tuition Aid Grant	234,100	234,100	-
Subtotal Financial Aid	<u>5,825,773</u>	<u>5,795,863</u>	<u>29,910</u>
Title III Engaging Students in Science	-	-	-
Ub Math/Science #2	206,012	206,012	-
Ub Math/Science #1	180,851	180,851	-
Upward Bound #2	212,244	212,387	(143)
Upward Bound #1	297,555	297,795	(240)
Talent Search West	232,234	232,234	-
Talent Search Central	322,181	322,001	180
TANF	233,918	131,854	102,064
TANF - Ada	-	63,111	(63,111)
PIE Academy	-	-	-
Dream Catcher Gear Up	660,080	661,722	(1,643)
STEM Student Support	230,423	242,588	(12,166)
Student Support Serices	248,935	263,283	(14,348)
NASNTI Grant	422,824	272,991	149,833
NASNTI Grant	-	118,889	(118,889)
NASNTI Supplemental Grant	-	30,566	(30,566)
Scholars for Excellence	54,870	62,504	(7,634)
Carl Perkins	-	-	-
Subtotal Federal Grants	<u>3,302,126</u>	<u>3,298,788</u>	<u>3,338</u>
Care Bears	27,225	18,310	8,915
Nursing Student'S	1,974	1,415	559
Residential Deposits	7,300	-	7,300
Professional Staff Council	1,440	1,326	114
Upward Bound #2 Fund Raiser	6,818	6,059	759
Upward Bound M/S Fund Raiser	5,769	6,331	(562)
Ub Ms #2 Fund Raiser	2,739	4,205	(1,466)
Upward Bound #1 Fundraiser	8,443	10,412	(1,969)
Subtotal Other Restricted	<u>61,708</u>	<u>48,059</u>	<u>13,649</u>
Total	<u>\$ 9,189,608</u>	<u>\$ 9,142,710</u>	<u>\$ 46,898</u>

Seminole State College
Campus Organizations - Statement of Revenue and Expenditures
For the Period July 1 through April 30, 2024

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
NURSING COPY MACHINE	-	450	(450)
VA REPORT FEE	800	1,662	(862)
FACULTY SENATE	2,880	1,930	950
SEMINOLE STATE AGGIE CLUB	5,210	1,312	3,898
UB #1 SUMMER FOOD PROGRAM	5,304	-	5,304
PHI THETA KAPPA	969	55	914
UBMS SUMMER FOOD PROGRAM	3,886	2,130	1,756
UB M/S #2 SUMMER FOOD PROGRAM	4,707	-	4,707
UB2 SUMMER FOOD PROGRAM	5,168	-	5,168
MLT BOC FEE	1,718	2,250	(532)
ADMIN PROGRAM ATHLETICS	31	-	31
CLASSIFIED STAFF ASSOCIATION	1,116	1,654	(538)
SEMINOLE TRIBE STUDENT GRANTS	43,000	42,600	400
MU ALPHA THETA (MATH HONORS)	125	169	(44)
PSI BETA	350	225	125
SIGMA KAPPA DELTA	-	152	(152)
Art Club	20	-	20
SHOTGUN SHOOTING TEAM	4,065	3,535	530
P.R.I.D.E.	321	240	81
OTHER ORGANIZATIONS AND ACTIVITIES	39,908	42,032	(2,124)
	<u>\$ 119,578</u>	<u>\$ 100,397</u>	<u>\$ 19,182</u>

**Seminole State College
Combining Statement of Net Assets
As of March 31, 2024**

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Cash and Cash Equivalents	3,397,025	851,952	1,104,544	2,135	(5,244)	30,198	(2,800)	-	5,377,810
Accounts Receivable, net	-	-	-	-	-	-	-	-	-
Other Accrued Income	86,390	-	-	-	-	-	-	-	86,390
Capital Assets, net	-	-	-	-	-	-	-	21,892,056	21,892,056
Total Assets	3,483,414	851,952	1,104,544	2,135	(5,244)	30,198	(2,800)	21,892,056	27,356,255
Accounts Payable	(650)	55,987	-	-	-	-	-	-	55,337
Other Accrued Expenses	-	-	-	2,135	-	-	-	-	2,135
Due To/From Other Funds	-	-	-	-	-	-	-	-	-
Long-Term Debt	-	-	-	-	-	-	-	17,345,792	17,345,792
Total Liabilities	(650)	55,987	-	2,135	-	-	-	17,345,792	17,403,265
Beginning Net Position	3,883,077	310,614	796,141	-	(5,244)	79,918	(2,800)	4,546,264	9,607,970
Change in Net Position	(399,013)	485,351	308,403	-	-	(49,720)	-	-	345,022
Ending Net Position	3,484,064	795,965	1,104,544	-	(5,244)	30,198	(2,800)	4,546,264	9,952,992

Seminole State College
Combining Statement of Revenues, Expenses and Changes in Net Assets
For the Period July 1 through March 31, 2024

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Revenues									
Tuition and fees, net	\$ 4,019,295	\$ 1,015,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,034,415
State appropriations	4,669,490	-	1,244,533	-	-	-	-	-	5,914,023
Federal grants and contracts	-	7,044,025	-	-	-	8,000	451,792	-	7,503,817
State and private grants and contracts	26,608	1,318,982	-	-	-	-	-	-	1,345,590
Housing & Food Service	-	831,943	-	-	-	-	-	-	831,943
Bookstore	-	1,074,842	-	-	-	-	-	-	1,074,842
Other revenues	491,093	1,096,024	-	-	-	-	-	-	1,587,118
Total operating revenues	9,206,487	12,380,935	1,244,533	-	-	8,000	451,792	-	23,291,747
Expenditures									
Compensation and benefits	6,644,330	2,420,546	-	-	-	21,334	56,409	-	9,142,620
Contractual services	748,807	768,575	-	-	-	-	-	-	1,517,382
Supplies and materials	334,997	4,959,849	306,478	-	-	11,084	395,383	-	6,007,791
Scholarships and fellowships	978,014	2,667,233	-	-	-	-	-	-	3,645,247
Communications	60,296	7,470	-	-	-	12,667	-	-	80,433
Depreciation	-	-	-	-	-	-	-	-	-
Utilities	359,910	105,543	-	-	-	-	-	-	465,453
Other expenditures	479,145	966,368	629,652	-	-	12,634	-	-	2,087,799
Total Operating Expenses	9,605,499	11,895,584	936,130	-	-	57,720	451,792	-	22,946,725
Operating income (loss)	(399,013)	485,351	308,403	-	-	(49,720)	-	-	345,022
Transfers from (to)	-	-	-	-	-	-	-	-	-
Change in Net Position	(399,013)	485,351	308,403	-	-	(49,720)	-	-	345,022

Seminole State College
Combining Statement of Changes in Cash and Cash Equivalents
For the Period July 1 through March 31, 2024

	Education and General Fund	Auxiliary and Restricted Fund	Capital Projects Fund	Payroll Withholding Fund	OKHEEI Trust Fund	Federal Restricted Fund	CARES Act Fund	Capital Assets and Long-Term Debt Fund	Total All Funds
Cash and Cash Equivalents	\$ 3,350,516	\$ 376,686	\$ 690,489	\$ 2,135	\$ (5,244)	\$ 75,925	\$ (2,800)	\$ -	\$ 4,487,707
Change in Net Position	(399,013)	485,351	308,403	-	-	(49,720)	-	-	345,022
Changes not providing (using) cash	445,522	(10,085)	105,652	(0)	-	3,992	-	-	545,081
Cash and Cash Equivalents, Ending	<u>\$ 3,397,025</u>	<u>\$ 851,952</u>	<u>\$ 1,104,544</u>	<u>\$ 2,135</u>	<u>\$ (5,244)</u>	<u>\$ 30,198</u>	<u>\$ (2,800)</u>	<u>\$ -</u>	<u>\$ 5,377,810</u>

Seminole State College
Education and General - Statement of Budgeted Revenues and Expenditures
For the Period July 1 through March 31, 2024

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<u>REVENUE</u>				
State Appropriations	\$ 451,660	\$ 4,669,490	6,026,441	\$ 4,784,994
Tuition	(480,676)	1,698,467	2,649,748	2,398,022
Non-Resident Tuition Fees	27,874	611,675	654,027	591,894
Remedial Course Fee	1,070	45,176	37,832	34,238
Tuition	(451,731)	2,355,318	3,341,607	3,024,154
STEM Academic Excellence Fee	8,107	124,728	115,470	104,500
LAH Academic Excellence Fee	3,279	55,808	47,456	42,948
Bus & Ed Academic Excellence Fee	4,856	68,073	66,418	60,108
Health Science Academic Excellence Fee	683	11,856	12,457	11,274
Social Science Academic Excellence Fee	3,364	56,077	49,022	44,365
Physical Therapist Assistance Fee	280	4,435	3,668	3,320
Technology Service Fee	17,598	278,001	261,000	236,205
Bus And Ind Additional Fees	-	-	500	453
Nursing Fee	4,515	76,896	76,062	68,836
Laboratory Fees	4,139	71,936	70,787	64,062
Medical Lab Tech Fee	280	5,986	8,776	7,942
Electronic Academic Access Fee	4,553	85,523	76,800	69,504
Dist Education/Outreach Fee	22,799	337,054	306,377	277,271
Academic Course Fees	74,453	1,176,372	1,094,793	990,788
Late Payment Fees	200	1,780	5,458	4,939
Application For Admission Fees	494	13,093	11,225	10,159
Assessment Fee	6,060	91,578	86,063	77,887
Refund Per Legal Settlement	-	(180)	-	-
Ace Testing Fees	140	1,400	2,590	2,344
Hybrid Course Fee	-	-	-	-
Sr Citizens Discount	-	-	-	-
Enrollment Seminars	-	69	-	-
Clep Testing Fees	-	35	-	172
Library Automation Fee	5,380	84,946	79,643	72,077
Clearing Other Special Enrollment	-	-	-	-
Records Fee	3,904	61,698	57,765	52,277
Parking Fees	1,006	26,654	27,040	24,471
Student Id Fee	670	14,747	14,964	13,542
Accident Shield Fee	4,433	69,704	97,035	87,817
Special Testing Fees	-	2,625	3,350	3,032
International Student Fee	-	3,440	8,138	7,365
Compliance Fee	4,059	60,910	57,360	51,911
Safety Fee	2,953	54,928	49,978	45,230
ARPA Grant-Nursing Revenue	-	7,616	-	-
Other Student Fees	29,299	495,041	500,799	453,223
Total Tuition and Fees	(347,979)	4,026,732	4,937,199	4,468,165
Other Income	3,626	510,265	500,544	452,992
Total Revenue	107,307	9,206,487	11,464,184	9,706,152
<u>EXPENDITURES</u>				
Instruction	399,356	3,865,564	5,322,846	4,008,103
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	32,029	252,267	337,427	254,083
Student Services	168,345	1,481,695	1,695,523	1,276,729
Institutional Support	134,787	1,464,488	1,914,437	1,441,571
Physical Plant	132,462	1,604,096	2,462,821	1,854,504
Scholarships and Tuition Waivers	418,211	937,389	995,000	945,250
Total Expenditures	1,285,190	9,605,499	12,728,054	9,780,240
Total Revenue Over (Under) Expenditures	\$ (1,177,883)	(399,013)	\$ (1,263,870)	\$ (74,088)

Seminole State College
Auxiliary Summary Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	CURRENT MONTH	YEAR TO DATE	BUDGET	
			ANNUAL	YEAR-TO-DATE
<u>REVENUES</u>				
Contractual Food Service	\$ 38,183	\$ 612,545	\$ 815,542	\$ 672,822
Bookstore	29,103	1,107,703	1,346,480	1,250,880
Institutional Support	44,186	652,572	622,685	540,491
Seminole/Roesler Residential Centers	26,298	834,188	1,073,670	841,757
Student Activities	24,391	376,248	353,477	312,120
Total Revenues	162,162	3,583,254	4,211,854	3,618,070
<u>EXPENDITURES</u>				
Contractual Food Service	82,792	564,496	815,542	665,482
Bookstore	44,106	713,419	951,358	816,713
Institutional Support	(392,993)	1,074,659	1,109,000	1,019,171
Seminole/Roesler Residential Centers	64,461	615,740	799,351	619,350
Student Activities	31,198	77,973	358,530	329,489
Total Expenditures	(170,436)	3,046,286	4,033,781	3,450,205
Revenue Over (Under) Expenditures	\$ 332,598	\$ 536,968	\$ 178,073	\$ 167,865

Seminole State College
Food Service - Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	ACTUAL		BUDGET	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Meals revenue	\$ 35,504	\$ 607,444	\$ 800,000	\$ 660,000
Other revenue	2,679	5,101	15,542	12,822
Total revenue	<u>38,183</u>	<u>612,545</u>	<u>815,542</u>	<u>672,822</u>
Supplies	-	1,204	5,370	4,382
Miscellaneous Expenditures	-	-	-	-
Contractual Service	81,887	557,307	800,000	652,800
Professional Services	905	5,984	10,172	8,300
Total expenditures	<u>82,792</u>	<u>564,496</u>	<u>815,542</u>	<u>665,482</u>
Net profit (loss)	<u>\$ (44,609)</u>	<u>\$ 48,049</u>	<u>\$ -</u>	<u>\$ 7,340</u>

Seminole State College
Bookstore Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	ACTUAL		BUDGET	
	CURRENT	YEAR-TO-DATE	ANNUAL	YEAR-TO-DATE
Sales revenue	\$ 28,029	\$ 1,074,842	\$ 1,313,375	\$ 1,220,125
Other revenue	1,074	32,861	33,105.00	\$ 30,755
Total revenue	<u>29,103</u>	<u>1,107,703</u>	<u>1,346,480</u>	<u>1,250,880</u>
Purchase For Resale	<u>30,921</u>	<u>578,101</u>	<u>781,500</u>	<u>684,594</u>
Professional Salaries, F.T.	3,425	30,823	42,245	31,684
Classified Salaries, F.T.	4,734	42,563	38,049	28,537
Classified Salaries, P.T.	-	1,273	1,295	971
Student Wages	-	-	5,000	3,750
Fringe Benefits	4,662	38,813	45,769	34,327
Compensation expenditures	<u>12,820</u>	<u>113,473</u>	<u>132,358</u>	<u>99,269</u>
Travel	-	50	2,000	1,752
Supplies	-	6,949	7,000	6,132
Miscellaneous Expenditures	-	125	1,000	876
Contractual Service	365	14,258	24,800	21,725
Sponsorships	-	464	1,500	1,314
Postage	-	-	1,200	1,051
Other expenditures	<u>365</u>	<u>21,845</u>	<u>37,500</u>	<u>32,850</u>
Total expenditures	<u>44,106</u>	<u>713,419</u>	<u>951,358</u>	<u>816,713</u>
Net profit (loss)	<u>\$ (15,003)</u>	<u>\$ 394,283</u>	<u>\$ 395,122</u>	<u>\$ 434,167</u>

Seminole State College
Institutional Support- Statement of Budgeted Revenues and Expenditures
For the Period July 1 through March 31, 2024

	<u>ACTUAL</u>		<u>BUDGET</u>	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
<u>REVENUE</u>				
Student Service Fee	\$ 20,536	\$ 305,687	\$ 288,042	250,020
Infrastructure Fee	22,595	333,185	313,283	271,930
Student Fees	<u>43,131</u>	<u>638,872</u>	<u>601,325</u>	<u>521,950</u>
Other Income-Overpayment	-	3,239	8,368	7,263
Refunds / Reimbursements	-	13	20	17
Interest Income	-	-	1,484	1,288
Seminar fees	-	-	-	-
Vending maching commissions	56	975	1,243	1,079
Photocopy revenue	-	-	-	-
ATM other	-	4,248	-	-
Repair and replacemnet, damaged property	-	-	-	-
Haney Center	1,000	5,225	10,245	8,893
Other income	<u>1,056</u>	<u>13,699</u>	<u>21,360</u>	<u>18,540</u>
Total Revenue	<u>44,186</u>	<u>652,572</u>	<u>622,685</u>	<u>540,491</u>
<u>EXPENDITURES</u>				
Professional Services	-	114,836	150,000	137,850
Personnel expenditures	<u>-</u>	<u>115,793</u>	<u>150,000</u>	<u>137,850</u>
Travel	600	600	3,000	2,757
Supplies	-	2,235	7,000	6,433
Miscellaneous Expenditures	6,442	28,881	49,000	45,031
Contractual Service	445	3,245	-	-
Housing and book scholarships	(400,480)	923,470	900,000	827,100
Haney Center	-	435	-	-
Total Expenditures	<u>(392,993)</u>	<u>1,074,659</u>	<u>1,109,000</u>	<u>1,019,171</u>
Total Revenue Over (Under) Expenditures	<u>\$ 437,179</u>	<u>\$ (422,087)</u>	<u>\$ (486,315)</u>	<u>(478,680)</u>

Seminole State College
Housing - Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	ACTUAL		BUDGET	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Rental revenue - Dorms	\$ 25,498	826,378	\$ 1,055,388	827,424
Other revenue	800	7,810	18,282	14,333
Total revenue	<u>26,298</u>	<u>834,188</u>	<u>1,073,670</u>	<u>841,757</u>
Professional Salaries, F.T.	3,466.50	31,199	41,598	31,199
Professional Salaries, P.T.	858.33	7,592	41,598	31,199
Professional Services	-	468	6,000	4,674.00
Fringe Benefits	2,515.52	22,623	32,135	24,101.25
Personnel expenditures	<u>6,840</u>	<u>61,881</u>	<u>121,331</u>	<u>91,172</u>
Travel	30	292	1,500	1,169
Supplies	468	22,589	36,320	28,293
Miscellaneous Expenditures	-	3,641	500	390
Lease Payments	45,412	408,711	500,000	389,500
Contractual Service	2,067	18,330	8,700	6,777
Utilities	9,644	100,295	131,000	102,049
Other expenditures	<u>57,621</u>	<u>553,859</u>	<u>678,020</u>	<u>528,178</u>
Total expenditures	<u>64,461</u>	<u>615,740</u>	<u>799,351</u>	<u>619,350</u>
Net profit (loss)	<u>\$ (38,163)</u>	<u>218,448</u>	<u>\$ 274,319</u>	<u>\$ 222,407</u>

Seminole State College
Student Activities - Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	ACTUAL		BUDGET	
	<u>CURRENT</u>	<u>YEAR-TO-DATE</u>	<u>ANNUAL</u>	<u>YEAR-TO-DATE</u>
Student activity fee	\$ 21,832	\$ 338,166	\$ 317,770	\$ 280,591
Cultural & recreation fee	2,560	38,082	35,707	31,529
Total Revenue	<u>24,391</u>	<u>376,248</u>	<u>353,477</u>	<u>312,120</u>
Athletic Administration	-	79	216,915	199,345
National Tournaments	-	11,627	50,000	45,950
Golf-Women	600	1,200	800	735
Golf-Men	1,300	2,100	800	735
Womens Soccer	3,583	8,998	17,619	16,192
Men's Basketball	2,565	5,130	9,000	8,271
Women's Basketball	3,242	6,157	3,295	3,028
Volleyball	6,353	11,000	3,600	3,308
Baseball	7,759	15,181	18,560	17,057
Softball	4,563	7,828	19,441	17,866
Student Government	215	2,183	6,500	5,974
Livestock Judging Team	-	-	-	-
PLC	1,018	6,490	12,000	11,028
SSC Aggie (AFAC)	-	-	-	-
Phi Theta Kappa (AFAC)	-	-	-	-
NASA (AFAC)	-	-	-	-
Student Nurse Association(AFAC)	-	-	-	-
Total Expenditures	<u>31,198</u>	<u>77,973</u>	<u>358,530</u>	<u>329,489</u>
Revenue Over (Under) Expenditures	<u>\$ (6,806)</u>	<u>\$ 298,275</u>	<u>\$ (5,053)</u>	<u>\$ (17,369)</u>

Seminole State College
Restricted Funds - Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
PELL	\$ 2,678,556	\$ 2,678,654	\$ (98)
PELL Recovery	25	-	25
SEOG	76,228	76,228	-
Direct Loans	1,383,901	1,383,901	-
Student loan repayment	42	-	42
College Work Study	37,053	44,457	(7,404)
SSC Foundation	-	45,884	(45,884)
Private Scholarships	549,059	625,926	(76,867)
Private Loans	129,801	-	129,801
Cherokee Student Grants	42,750	42,750	-
Sac & Fox Student Grants	18,448	20,049	(1,601)
Creek Tribe Student Grants	5,500	4,000	1,500
Shawnee Tribe Student Grants	14,920	14,920	-
Choctaw Tribe Student Grants	44,307	47,007	(2,700)
Citizen Pottawatomie Stud Grnt	46,068	54,718	(8,650)
Chickasaw Tribe Stdtd Grants	71,686	68,935	2,751
OHLAP	315,436	343,898	(28,462)
Misc Indial Tribal Grants	28,753	25,895	2,859
Oklahoma Tuition Aid Grant	234,100	234,100	-
Subtotal Financial Aid	<u>5,676,633</u>	<u>5,711,323</u>	<u>(34,689)</u>
Title III Engaging Students in Science	-	-	-
Ub Math/Science #2	187,512	187,512	-
Ub Math/Science #1	165,183	165,183	-
Upward Bound #2	191,535	191,678	(143)
Upward Bound #1	272,606	272,831	(225)
Talent Search West	212,418	212,418	-
Talent Search Central	288,001	287,821	180
TANF	164,772	118,143	46,629
TANF - Ada	-	56,471	(56,471)
PIE Academy	-	-	-
Dream Catcher Gear Up	604,975	606,618	(1,643)
STEM Student Support	210,967	223,031	(12,063)
Student Support Serices	226,582	241,032	(14,450)
NASNTI Grant	378,707	231,371	147,336
NASNTI Grant	-	118,889	(118,889)
NASNTI Supplemental Grant	-	28,069	(28,069)
Scholars for Excellence	54,870	56,236	(1,366)
Carl Perkins	-	-	-
Subtotal Federal Grants	<u>2,958,129</u>	<u>2,997,303</u>	<u>(39,174)</u>
Care Bears	23,316	16,951	6,365
Nursing Student'S	1,955	1,415	540
Residential Deposits	6,000	-	6,000
Professional Staff Council	1,285	1,076	209
Upward Bound #2 Fund Raiser	6,270	6,059	211
Upward Bound M/S Fund Raiser	4,629	6,140	(1,511)
Ub Ms #2 Fund Raiser	2,559	4,205	(1,646)
Upward Bound #1 Fundraiser	7,653	10,412	(2,759)
Subtotal Other Restricted	<u>53,667</u>	<u>46,259</u>	<u>7,408</u>
Total	<u>\$ 8,688,430</u>	<u>\$ 8,754,884</u>	<u>\$ (66,455)</u>

Seminole State College
Campus Organizations - Statement of Revenue and Expenditures
For the Period July 1 through March 31, 2024

	<u>Revenue</u>	<u>Expenditures</u>	<u>Net</u>
NURSING COPY MACHINE	-	450	(450)
VA REPORT FEE	800	220	580
FACULTY SENATE	2,666	1,930	736
SEMINOLE STATE AGGIE CLUB	-	1,265	(1,265)
UB #1 SUMMER FOOD PROGRAM	5,304	-	5,304
PHI THETA KAPPA	969	55	914
UBMS SUMMER FOOD PROGRAM	3,886	2,130	1,756
UB M/S #2 SUMMER FOOD PROGRAM	4,707	-	4,707
UB2 SUMMER FOOD PROGRAM	5,168	-	5,168
MLT BOC FEE	1,633	2,250	(617)
ADMIN PROGRAM ATHLETICS	31	-	31
CLASSIFIED STAFF ASSOCIATION	1,091	1,654	(563)
SEMINOLE TRIBE STUDENT GRANTS	43,000	42,600	400
MU ALPHA THETA (MATH HONORS)	125	72	53
PSI BETA	350	-	350
SIGMA KAPPA DELTA	-	152	(152)
SHOTGUN SHOOTING TEAM	3,465	3,535	(70)
P.R.I.D.E.	321	240	81
OTHER ORGANIZATIONS AND ACTIVITIES	35,735	37,859	(2,124)
	<u>\$ 109,251</u>	<u>\$ 94,414</u>	<u>\$ 14,838</u>

Amanda C. Glasgow

580-279-9331 text | 806-589-3240 vp

amanda.glasgow@me.com | Ada, Oklahoma

January 10, 2023

Dear hiring manager,

I am writing to express my sincere interest in the Upward Bound Math/Science Coordinator position at Seminole State College. I have over one year of experience working as a Title V co-director/tutor center coordinator and over five years of experience as an academic advisor in Big Spring, Texas at Southwest College for the Deaf/Howard College. I also have nearly six years working with 6-12th grade students at Oklahoma School for the Deaf. I feel confident I am an excellent match for this position and am excited to apply to work for Seminole State College.

From those positions I worked in, I developed excellent interpersonal communication, teamwork skills, and leadership. I can multi-task, am energetic, trustworthy, work well in a team setting, and am extremely well-organized and detail-oriented. I am a strong advocate for diversity, equity, and inclusion. My passion is to help students in pursuing new career opportunities and to guide them to help them reach their educational goals. I also have a passion to provide excellent instruction and support.

Thank you very much for the time to read my letter and for considering me for the upward bound math/science coordinator position. You can text me anytime at 580-279-9331 or e-mail me at amanda.glasgow@me.com. I have attached my resume for further review, and I look forward to discussing the opportunity with you further. Thank you again for your time and consideration.

Sincerely,

Amanda Glasgow

	<p style="text-align: center;">Amanda C. Glasgow 8227 County Road 3470 Ada, Oklahoma 74820 #580-279-9331 (text) amanda.glasgow@me.com</p>
Experience	<p><u>OKLAHOMA SCHOOL FOR THE DEAF</u> Sulphur, Oklahoma High School History Teacher <i>(August 2019- Current)</i></p> <ul style="list-style-type: none"> ● Plan and use appropriate instructional and learning strategies, activities, materials, and equipment that reflect understanding of the learning styles and needs of students assigned. ● Conduct assessment of student learning styles and use results to plan for instructional activities. ● Present subject matter according to guidelines established by IEP. ● Use technology for teaching/learning processes. ● Participate in meetings and in-service training programs as assigned. <p>Teacher Aide <i>(January 2018-August 2019)</i></p> <ul style="list-style-type: none"> ● Tutor individuals or small groups of students, reinforcing instruction as directed by the teacher. ● Perform routine clerical duties; operate classroom and office equipment including computers, copy machines, and other equipment. ● Confer, as needed, with teachers concerning programs and materials to meet student needs. ● Perform other related duties as assigned. <p><u>SOUTHWEST COLLEGE FOR THE DEAF (SWCD)</u> Big Spring, Texas October 2010- May 2017 Adjunct ESOL Instructor <i>(January 2017-May 2017)</i></p> <ul style="list-style-type: none"> ● Instruct Deaf and hard of hearing students in ESOL courses in the discipline. ● Provide learning activities that stimulate student involvement and encourage critical thinking. ● Advise students; assist with registrations; develop curriculum. ● Ensure strict confidentiality of sensitive information and integrity of student data. ● Perform other duties as assigned. <p>Tutoring Center Coordinator and Adjunct ESOL Instructor <i>(August 2015 – December 2016)</i></p> <ul style="list-style-type: none"> ● Supervise and evaluate the work of tutors. ● Tutor in the content areas for which the center offers tutoring. ● Assist in gathering data on unit usage and with the preparation of institutional effectiveness reports. ● Hire tutors. ● Proctor TSI and TABE tests. ● Perform other duties as assigned.

	<p>ESOL instructor and General Studies Major Academic Advisor (August 2011 – August 2015)</p> <ul style="list-style-type: none"> • Instruct deaf and hard of hearing students in ESOL courses in the discipline. • Provide learning activities that stimulate student involvement and encourage critical thinking. • Advise students; assist with registrations; develop curriculum. • Collaborate with Title V directors and ensure strict confidentiality of sensitive information and the integrity of student data. • Perform other duties as assigned. <p>TUTORING COORDINATOR/TITLE V GRANT CO-DIRECTOR AND ADJUNCT ESOL INSTRUCTOR (October 2010-August 2011)</p> <ul style="list-style-type: none"> • Supervise and evaluate the work of tutors. • Interview and select tutors. • Proctor Accuplacer tests. • Collaborate with Title V grant directors from other campuses. • Perform other duties as assigned. 	
	<p><u>HIGHLAND COUNCIL FOR THE DEAF (HCCD)</u> Big Spring, Texas March 2016- May 2017 Deaf Interpreter/Deaf Educator (for the community)</p> <ul style="list-style-type: none"> • Translate the signed word from the spoken word into American Sign Language. • Do research if working in a situation involving highly technical information or complex information to gain an understanding of what will be interpreted. • Memorize the information. 	
Education	<p>Texas Tech University Lubbock, Texas August 2007- May 2010 <i>Bachelors of Arts in Sociology/Criminology and English (minor)</i></p>	
	Amanda C. Glasgow	

References for Amanda C. Glasgow

1. John Green, SouthWest College for the Deaf (SWCD) #432-218-4046 VP
2. Teresa Minchew, Highland Council for the Deaf (HCD) #432-213-5185
3. Erin Dunagan, Oklahoma School for the Deaf (OSD) #405-501-7284

05/09/2024

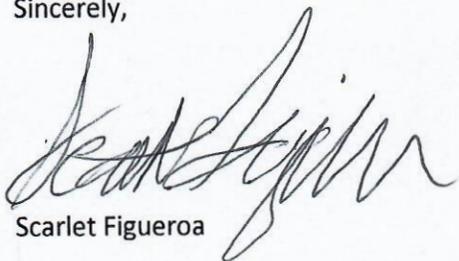
HR Manager
Seminole State College
Seminole, OK 74818

Dear HR Manager

This letter serves as my notice of resignation from Seminole State College effective May 17, 2024.

I am grateful for the opportunities from SSC and wish the best for the college going forward.

Sincerely,

A handwritten signature in black ink, appearing to read 'Scarlet Figueroa', written in a cursive style.

Scarlet Figueroa

Jeremy Strickland
305 South 8th Street
Okemah, OK 74859
jlstrickland@gmail.com
918-399-1479
April 26, 2024

Melanie Rinehart
Vice President of Fiscal Affairs
Seminole State College
2701 Boren Blvd
Seminole, OK 74868

Dear Mrs. Rinehart,

I am writing to formally resign from my position as Director of GEAR UP, effective on June 30, 2024. After careful consideration, I have decided to pursue an opportunity which more closely aligns with my career goals.

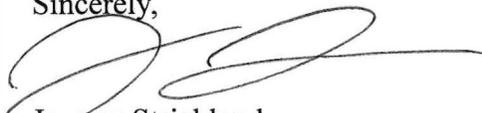
I am sincerely grateful for the opportunities for growth and development that SSC has provided me during my time here. I have enjoyed working with a team of talented professionals and contributing to the success of GEAR UP. I have learned a great deal from my colleagues and supervisors and will always value the experiences and knowledge gained during my tenure.

Please know that I am committed to ensuring a smooth transition during this period. I am willing to assist in training a replacement and completing any outstanding projects to the best of my ability.

I would like to express my gratitude to you and the entire team for your support and guidance throughout my time at SSC. I have truly appreciated the opportunity.

I wish Seminole State College and GEAR UP continued success in the future. Thank you again for the opportunity to be a part of your team.

Sincerely,



Jeremy Strickland

MEMORANDUM OF UNDERSTANDING
BETWEEN
SEMINOLE PUBLIC SCHOOLS
AND
SEMINOLE STATE COLLEGE

I. PURPOSE

The purpose of this Memorandum Of Understanding (MOU) is to create a partnership between Seminole State College and Seminole Public Schools in regards to repurposing the property known as Pleasant Grove School (located in Seminole County) to be designated as the Seminole Agriculture Education Farm (Seminole Ag-Ed Farm).

II. ROLES AND RESPONSIBILITIES

a. Seminole State College.

1. Will collaborate with Seminole Public Schools in the development of repurposing the Seminole Ag-Ed Farm.
2. Will participate in seeking funding and may allocate auxiliary funds for the purposes of this MOU.
3. Acknowledges that the property is owned by Seminole Public Schools and that coverage of liabilities will be shared as appropriate.

b. Seminole Public Schools.

1. Will collaborate with Seminole State College in the development of repurposing the Seminole Ag-Ed Farm.
2. Will participate in seeking and allocating funds for the purposes of this MOU.
3. Acknowledges that the property is owned by Seminole Public Schools and that coverage of liabilities will be shared as appropriate.

III. PERIOD OF MOU

This MOU is from the latest date of signature of both parties, through June 30, 2025. Any proposed amendment or extension will require the signature of both parties to be effective.

IV. RELATIONSHIP OF PARTIES

No agent, officer, member, or employee of either party shall be deemed an agent or employee of the other party. This MOU is for the mutual benefits of the Parties and the general public. It is not intended, nor may it be construed to create any third-party beneficiaries. The Parties agree to work in good faith to fulfill their responsibilities under this MOU.

V. CONFIDENTIALITY

Parties will protect the confidentiality of information received in the implementation of the MOU to the extent allowed by law and the Oklahoma Open Records Act. The use of confidential information is confined to the activities essential for providing activities governed by the MOU. Information regarding individuals (students) with disabilities as well as confidential juvenile records must be protected in accordance with applicable state and federal laws.

VI. TERMINATION

All parties to this MOU shall attempt to resolve all disputes occurring between the parties through good faith negotiations and collaboration. Failure to resolve disputes may result in immediate termination of this MOU. If either party chooses to discontinue its role in this MOU, it shall notify the other party in writing.

VII. SIGNATURES

SEMINOLE PUBLIC SCHOOLS

SEMINOLE STATE COLLEGE

DATE: _____

DATE: _____

NAME: _____

NAME: _____

TITLE: _____

TITLE: _____

CONTACT INFORMATION:

CONTACT INFORMATION:



SEMINOLE *State* **COLLEGE**

P.O. BOX 351 • 2701 BOREN BOULEVARD • SEMINOLE, OK 74818-0351 • PHONE: (405) 382-9950

May 7, 2024

Dear President Reynolds,

First, I want to thank you for providing me the opportunity to come to Seminole State College and serve as its Vice President for Academic Affairs these past two years. I have enjoyed working with the faculty and staff.

The purpose of this letter is to inform you that I am resigning effective June 6. My husband and I are going back to Iowa to be closer to family and other opportunities to support my professional aspirations.

I plan to wrap-up the HLC Assurance Argument, the Early College Applications, and have a detailed plan for Fall Faculty In-Service, before exiting.

Thank you again for allowing me to serve Seminole State College. I wish nothing but success for the college.

Sincerely,

A handwritten signature in cursive script that reads "Amanda Estey".

Dr. Amanda Estey

2024-25 SSC EVENTS AND EMPLOYEE HOLIDAY SCHEDULE

HOLIDAYS

<i>DATE</i>		<i># OF DAYS</i>
JULY 4	INDEPENDENCE DAY OBSERVANCE	(1)
SEPT 2	LABOR DAY	(1)
OCT 17-18	FALL BREAK	(2)
NOV 27-29	THANKSGIVING	(3)
DEC 19 – JAN 1	WINTER HOLIDAY BREAK	(10)
JAN 20	MARTIN L. KING, JR. DAY	(1)
FEB 17	PRESIDENTS' DAY	(1)
MAR 17-21	SPRING BREAK	(5)
MAY 26	MEMORIAL DAY	(1)
JUNE 19	JUNETEENTH	(1)

SPECIAL ACADEMIC EVENTS

MAR 27	SSC INTERSCHOLASTIC MEET	Classes cancelled; all employees work. Faculty not involved in the meet will be assigned a school-related activity by their Division Chair.
MAY 9	COMMENCEMENT (Friday)	This is a work day. Offices closed to the public until 1:30 p.m. faculty, Administrators and Professional staff are required to participate in commencement unless exempted by the president.

May 16, 2024