Seminole State College Board of Regents Regular Meeting

JULY 17, 2025

ENOCH KELLY HANEY CENTER BOARD ROOM

President's Report

signature

Personnel Update

Letters of Intent to Retire Received From:

Letters of Resignation Received From:



Ashley Bagwell



Anna Skender Research Librarian Upward Bound Coordinator



Jessica Schelburne Assistant Professor of Nursing



Damaris Haney Talent Search Advisor



Tina Savage Talent Search Advisor



FY 2026 BUDGET PRESENTATION

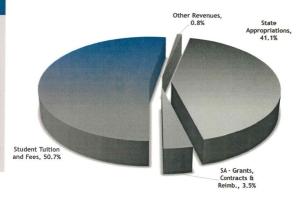
FY 26 Educational and General Revenue by Source

REVENUE

- · Upward Trend in Enrollment
- · New Programs
- · Proposed Tuition and Fee Increases

EXPENSES

- · Inflation
- Rising costs of Insurance Premiums
- · Cost of Campus Safety



TUITION & FEE INCREASE REQUEST

Tuition increase per credit hour

RATIONALE

The anticipated \$62,000 in additional revenue will allow us to offset a substantial share of the increasing health insurance premium



Mandatory Safety fee increase per credit hour

RATIONALE

The mandatory fee increase will fund safety upgrades—like new cameras and door locks-and support efforts to attract and retain campus police officers.

FY26 Proposal:

Tuition: \$109 per credit hour/Fees: \$57 per credit hour

Total: \$166 per credit hour

SEMINOLE STATE COLLEGE YEAR IN REVIEW



Prior to speaking at the Seminole Chamber of Commerce Forum, Oklahoma State Senator and Chair of the Senate Education Committee Adam Pugh meets with members of the SSC President's Leadership Class.



SSC hosts the NJCAA Region and OSSAA State tournaments bringing thousands of visitors to the area positively effecting local economy.



OSRHE Chancellor Sean Burrage speaks to approximately 1500 local high school students at an FFA Interscholastic Meet held on the SSC campus.



Students plant 5,000 flags in recognition of Veterans' Day and SSC's annual Military and Veteran Resource Fair.



Governor Stitt visits SSC's Nursing Simulation Lab, set to open in the fall semester, during a tour of campus in March.



Speaker of the Oklahoma House of Representatives Kyle Hilbert delivers the keynote address during SSC's commencement ceremony.



GL BAL STUDIES

Thirteen Seminole State College students and employees recently returned from a nineday Global Studies trip to England and France.



The Shawnee Educational Coalition welcomed *Dr. Jason James*, new superintendent of Shawnee Public Schools...

joining Gordon Cooper Technology Center Superintendent *Julie McCormick*, Oklahoma Baptist University President *Dr. Heath Thomas* and SSC President *Lana Reynolds*.



Upward Bound Camp







138 Students

Residential Program from
May 26 through June 26
Core curriculum classes, campus
tours and cultural activities





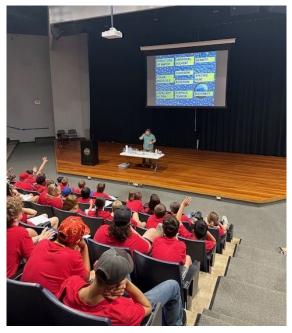




GEAR UP Camp









Early July

1st Week – 100 Students 2nd Week – 75 Students STEM Classes in Water Physics and Coding Session to Create an App







June Session – 28 Students and July Session – 32 Students

Art, Horticulture, Aquatic Robotics, Music, Cooking, Fitness and Lego Construction



Physical Therapy Assistant Pinning Ceremony











Big congratulations to *Brooks Nickell* and *Josh Hutton* for winning 10 awards at this year's OCPRA Awards Ceremony – and "Best of Show"!

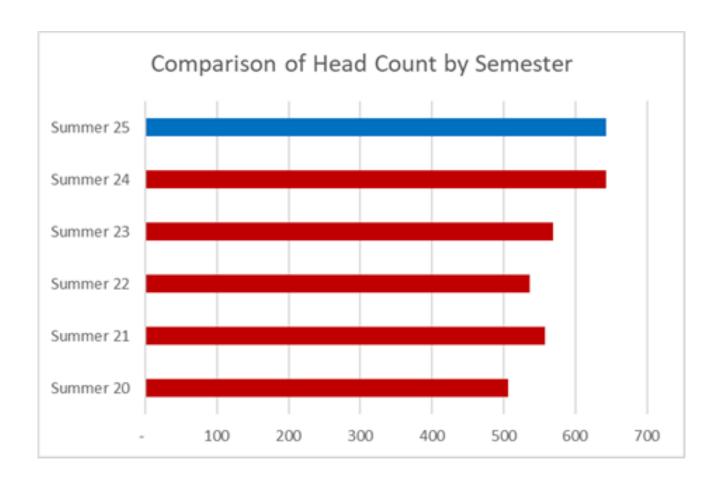


New President of the Oklahoma College Public Relations Association



Kim Pringle
Director of Community Relations

Enrollment Update



Percent Increase/Decrease			
	Headcount	Hours	
FA23	-5.09%	-5.76%	
SP24	-3.38%	-1.84%	
SU24	12.61%	9.59%	
FA 24	1.16%	0.81%	
SP25	3.73%	-0.89%	
SU25	0.00%	2.15%	

Fall 25 Enrollment Comparison

	Headcount	Hours
Fall 25 Current:	1,050	11,077
Fall 24 at same time last year:	987	10,449
Percent change (+/-):	6.38%	6.01%
Semester End Goals:	1,525	15,150
Percent of goal met:	68.85%	73.12%
# to reach goal:	475	4,073

Grant Update











Seminole State College Grant Timeline

• Student Support Services (SSS):

Current grant cycle for both SSS grants ends August 31, 2025.

On July 3, 2025, notification was received that the SSS and SSS STEM grants were renewed for an additional five years. The new grant cycle will begin on September 1, 2025, and conclude on August 31, 2030.

• Upward Bound (UB):

Grant Award Notifications (GANs) are expected **mid to late July**.

UB I, UB II, and MS I grant cycles end **August 31, 2025**, and MS II ends **September 30, 2025**.

All have **two additional years remaining**, ending in **August and September 2027**, respectively.

• Talent Search (TS):

GANs expected by the end of July.

Current cycle ends **August 31, 2025**, with **one year remaining**, ending **August 31, 2026**.

GEAR UP (Current):

GANs expected end of July.

Current grant ends August 31, 2025, but has six years remaining in its cycle.

GEAR UP (New Competition):

The announcement for the new competition is expected in late September.

NASNTI (Native American-Serving Nontribal Institutions):

Current grant ends **September 30, 2025**, with **one additional year remaining**, ending **September 30, 2026**.

Seminole County Education Sales Tax

- Resolutions Approved by All 10 Seminole County Public Schools
- Election Called by Seminole County Commissioners for September 9, 2025
- August 14, 2025 Seminole Chamber Forum Program on the Education Sales Tax



SSM Health-Shawnee/Seminole President Visits SSC Nursing Program





SAVE THE DATE

2025 Regents Education Program

In-Person Conference





More information will be available closer to the event date.

If you have questions, please contact Payton Hamlin at phamlin@osrhe.edu.







Item A

Election of Officers

Item A

Election of Officers



Marci Donaho Curtis Morgan July 2012 – July 2019 July 2019 – July 2026



July 2013 – July 2020 July 2020 – July 2027



Ryan Franklin July 2014 – July 2021 July 2021 – July 2028



Robyn Ready July 2022 – July 2029



Barry Tims July 2025 – July 2030



Teresa Burnett July 2024 – July 2031



Mona Adkisson July 2025 – July 2032

Regent Appointment Dates

Item B

Consideration ratification of a declaration of emergency for repairs to main water line in Tanner Hall in the amount of \$16,000

Item C

Consider ratification of Updated Education Sales Tax Resolution

Item D

Review and consider bid from Jerry Pratka & Son Concrete for sidewalk repairs

Item E

Review and consider approval of proposed Board Policy regarding Hazing

Item F

Review and consider approval of proposed Board Policy regarding SSC Student Location

Adjournment

NEXT MEETING:

AUGUST 21, 2025